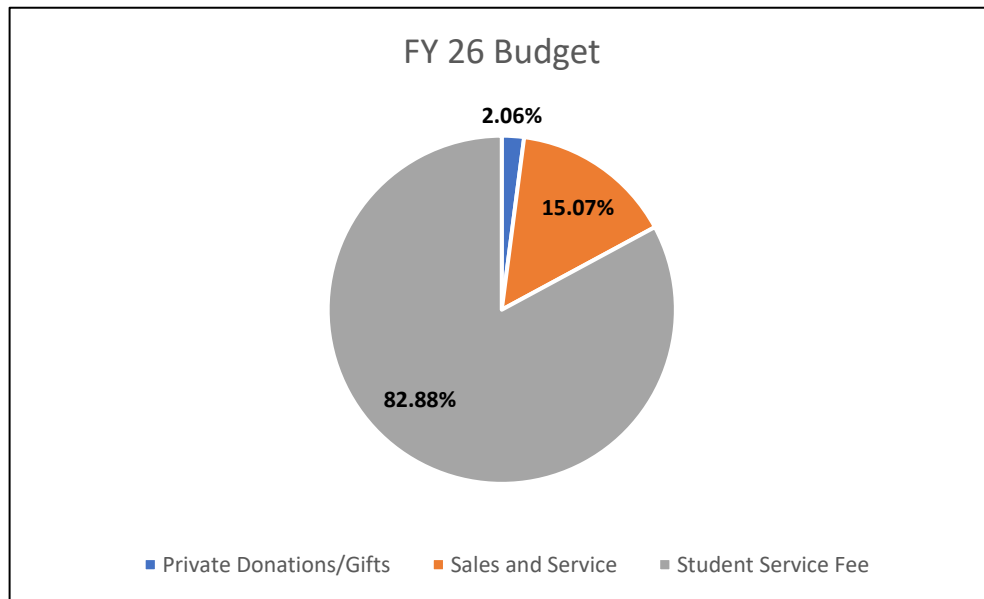


2026-2027 Student Service Fee Budget Information

Unit: University Career Services

Dept #: H0215

FY26 Budget by Fund Type



Type of Fund	FY 26 Budget
Private Donations/Gifts	2.06%
Sales and Service	15.07%
Student Service Fee	82.88%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals

Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget
Salary and Wage	\$ 1,065,864	\$ 978,607	\$ 87,257	\$ 1,047,462
Maintenance & Ops				
Student Programs & Events	\$ 1,831	\$ 1,616	\$ 215	\$ 354
Contracts	\$ 49,509	\$ 43,706	\$ 5,804	\$ 9,565
Supplies	\$ 1,422	\$ 1,255	\$ 167	\$ 275
Facilities & Equipment	\$ 6,490	\$ 5,729	\$ 761	\$ 1,254
Other M&O	\$ 25,955	\$ 22,912	\$ 3,042	\$ 5,014
Travel & Business	\$ 14,200	\$ 14,494	\$ (294)	\$ -
Admin Charges	\$ 44,138	\$ 64,099	\$ (19,961)	\$ 63,835
TOTAL	\$ 1,209,408	\$ 1,132,418	\$ 76,990	\$ 1,127,758