Women & Gender Resource Center

FY26 SFAC Presentation

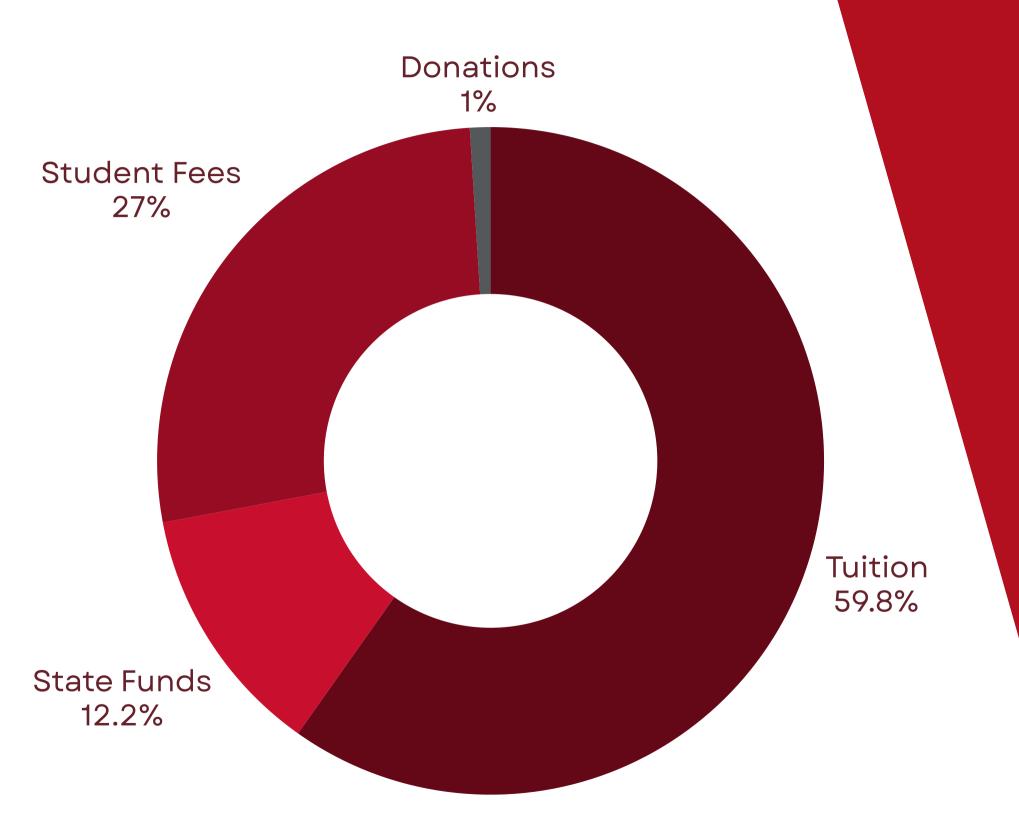
Mission

The mission of the Women & Gender Resource Center is to advance the University of Houston and promote the success of all students, faculty, and staff through educating, empowering, and supporting the UH community.



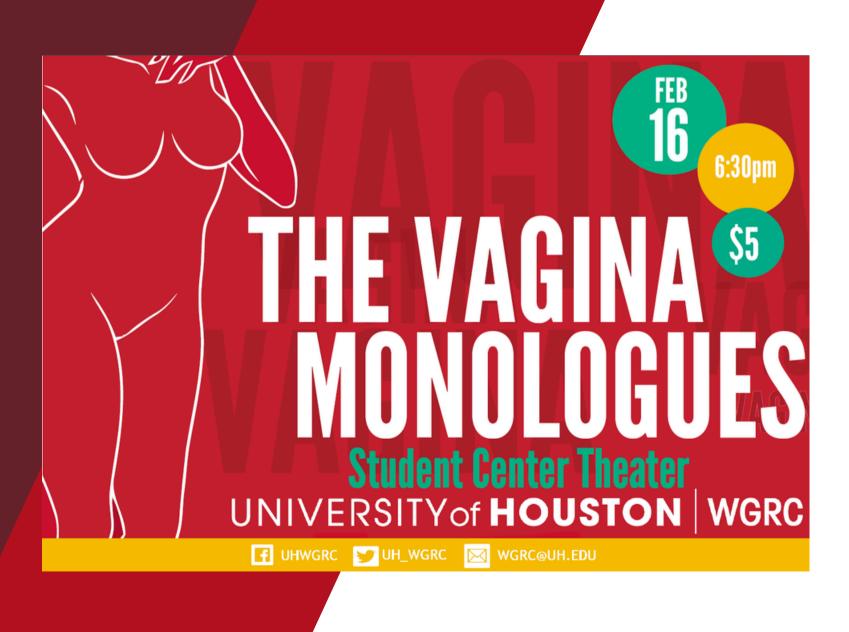






Budget FY25

Tuition	227,607
Student Service Fee	103,104
State Funds	46,780
Donations + Gifts	3,500



FY25 Additional One-Time Request

The Vagina Monologues | \$10,000

Goal: Bring awareness to resources and sevices offered by WGRC

- Retention
- Student engagement
- Alumni engagement
- Giving



FY25 Additional One-Time Request

Panic Buttons | \$7,000

Goal: Increase safety in the WGRC

- Retention
- Student engagement



Professional Development | \$20,000

Goal: Enhance WGRC programs and services

- Retention
- Student engagement
- Giving
- Donations



Red Zone Programming | \$10,000

Goal: Increase awareness of WGRC programs and services

- Retention
- Student engagement
- Sugar Land and Katy engagement



DVAM Programming | \$10,000

Goal: Increase awareness of WGRC programs and services

- Retention
- Student engagement
- Sugar Land and Katy engagement



SAAM Programming | \$15,000

Goal: Increase awareness of WGRC programs and services

- Retention
- Student engagement
- Sugar Land and Katy engagement



WHM Programming | \$10,000

Goal: Increase awareness of WGRC programs and services

- Retention
- Student engagement
- Sugar Land and Katy engagement
- Third Ward engagement



Hygiene Products | \$10,000

Goal: Provide hygiene resources to students

- Lowering costs
- Retention
- Student engagement



Snacks | \$10,000

Goal: Provide snacks to students

- Lowering costs
- Retention
- Student engagement



FY26 Base Augmentation Request

Administrative Coordinator Salary Increase | \$2,600

Goal: Enhance position pay

Strategic Initiatives:

• Student engagement



FY26 One-Time Request

1 NCWS Student Employee | \$10,000

Goal: Expand student employment opportunity

- Retention
- Student engagement
- Lowering costs



FY26 One-Time Request

CORE Leadership Program | \$10,000

Goal: Revitalize student ambassador

+ peer educator program

- Retention
- Student engagement
- Alumni engagement

Thank you!

