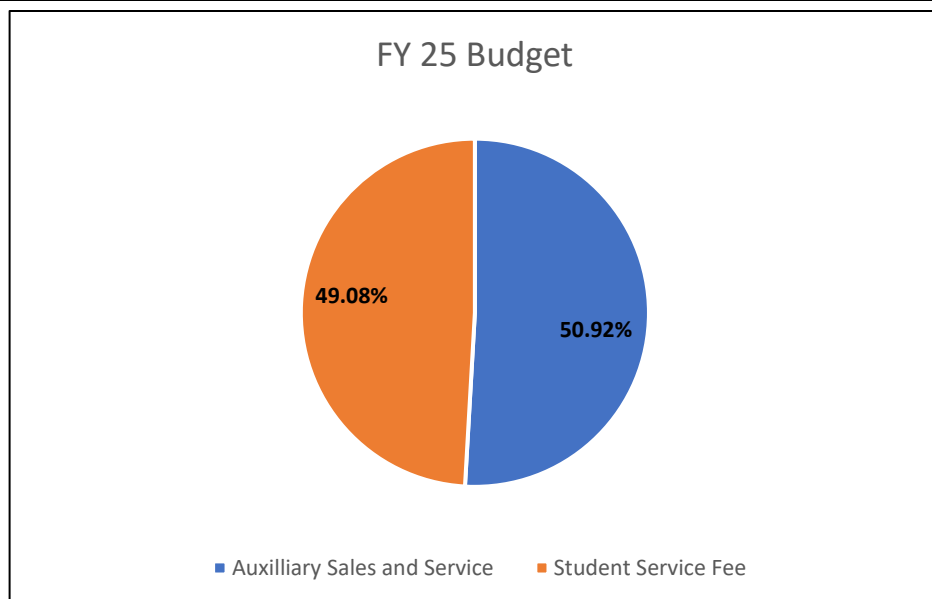


## 2025-2026 Student Service Fee Budget Information

Unit: Student Health Center

Dept #: H0207

### FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Service	50.92%
Student Service Fee	49.08%
Grand Total	<b>100.00%</b>

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary and Wage	\$ 2,220,084	\$ 2,217,351	\$ 2,733	\$ 1,931,144
Maintenance & Ops	281,009	74,341	206,668	16,577
Travel & Business	12,500	958	11,542	-
Admin Charges	148,815	137,559	11,256	116,863
<b>TOTAL</b>	<b>\$ 2,662,408</b>	<b>\$ 2,430,209</b>	<b>\$ 232,199</b>	<b>\$ 2,064,584</b>