

DEAN OF STUDENTS

Your Student Success Advocates!

SFAC Base Augmentation Request
FISCAL YEAR 2026

Submitted by:

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FY26 Base Augmentation Request – Dean of Students Office

Justification of Student Fee Allocation:

Allocating student fees to the Dean of Students Office provides tangible benefits to the student body, including:

1. **Campus Safety:** Through student conduct oversight, addressing concerning behaviors, and administering Freedom of Expression policies, we ensure a safe, respectful, and productive campus environment.
2. **Student Advocacy and Support:** We offer critical academic and personal support, emergency financial aid, and advocacy that directly contributes to student success and retention.
3. **Family Engagement:** Our parent and family programs keep families involved, enhancing student satisfaction and support networks.
4. **Commuter Support:** Tailored services for commuter students enhance their campus involvement, fostering a sense of belonging and contributing to their academic success.
5. **Student Crisis Support:** The SOS program ensures that students facing personal difficulties receive the care and resources needed to overcome challenges, promoting holistic development.

In summary, the Dean of Students Office provides essential services that promote student success, safety, and engagement. The allocation of student fees supports these efforts, directly benefiting the student community and ensuring a supportive campus environment conducive to academic and personal achievement.

See our requests below:

Know The Code

Funding Request: \$12,500 for Harm Reduction training and marketing/promo materials

6% Administrative Fee - \$750

Total Request Amount: \$13,250

Leadership Ambassadors

Funding Request: \$10,000 for trainings, food, merch, marketing, and programming.

6% Administrative Fee - \$600

Total Request Amount: \$10,600

Law Interns – Graduate Assistants

Funding Request: \$22,000 for salaries.

6% Administrative Fee - \$1,320

Total Request Amount: \$23,320

Assistant Dean/Program Manager II

Funding Request: \$75,000 for salary

Fringe Benefits: \$22,500

6% Administrative Fee - \$5,850

Total Request Amount: \$103,350

Commuter Student Services/Parent & Family Programming Coordinator

Funding Request: \$55,000 for salary

Fringe Benefits: \$16,500

6% Administrative Fee - \$4,290

Total Request Amount: \$75,790

Friends of DOS Faculty/Staff/Student Recognition Program

Funding Request: \$5,000 for food and decorations.

6% Administrative Fee - \$300

Total Request Amount: \$5,300

Finish Line Club

Funding Request: \$2,500 for food and awards for the event.

6% Administrative Fee - \$150

Total Request Amount: \$2,650

Family Weekend

Funding Request: \$75,000 for entertainment, marketing materials, programming expenses, parking expenses, food, and décor/supplies for the event.

6% Administrative Fee - \$4,500

Total Request Amount: \$79,650

Student Outreach & Support

Funding Request: \$6,500 for Promotional materials, snacks for events, programming.

6% Administrative Fee - \$390

Total Request Amount: \$6,890

Joint Tailgates with SGA & Athletics

Funding Request: \$45,500 for food to feed up to 500 UH students each game.

6% Administrative Fee - \$2,730

Total Request Amount: \$48,230

Lunch & Learn Series

Funding Request: \$3,500 for food to host seven free lunch and learn events each academic year.

6% Administrative Fee - \$210

Total Request Amount: \$3,710

Commuter Student Services

Funding Request: \$15,000 for Promotional materials, merch, food, and programming cost for commuter student focus events and activities.

6% Administrative Fee - \$900

Total Request Amount: \$15,900

AD Bruce Free Lunch Events

Funding Request: \$4,000 for Promotional materials and food to host two free lunch events each academic year.

6% Administrative Fee - \$240

Total Request Amount: \$4,240

Maxient

Funding Request: \$9,700 for membership cost associated with Maxient, which is an application used by the Dean of Students Office for submitting and tracking incident reports related to concerning or threatening behavior, or any general incidents that involve an UH student.

6% Administrative Fee - \$582

Total Request Amount: \$10,282

CampusESP

Funding Request: \$27,220 for membership cost associated with CampusESP, which is a platform used to provide a modern all-in-one parent engagement communication that helps departments from across the university; continually connecting with families with curated, and timely content in one location that helps them keep stay informed to assist in keeping their students on track.

6% Administrative Fee - \$1,633

Total Request Amount: \$28,853

Total Dean of Students Office Budget Request: \$431,865