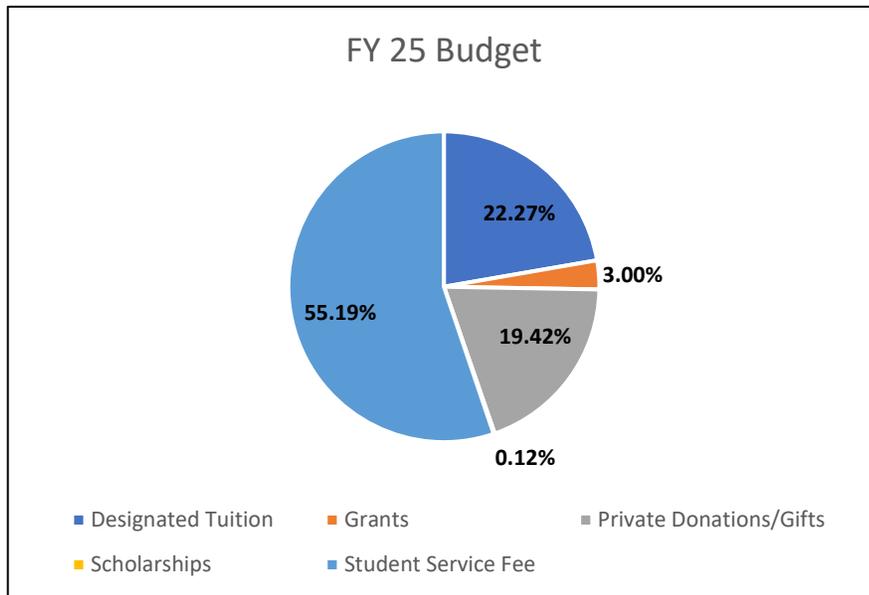


2025-2026 Student Service Fee Budget Information

Unit: Center for Student Empowerment

Dept #: H0206

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Designated Tuition	22.27%
Grants	3.00%
Private Donations/Gifts	19.42%
Scholarships	0.12%
Student Service Fee	55.19%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary and Wage	\$ 305,561	\$ 304,383	\$ 1,178	\$ 416,102
Maintenance & Ops	79,550	79,194	356	17,078
Travel & Business	31,427	31,621	(194)	7,000
Admin Charges	18,618	24,912	(6,294)	26,474
TOTAL	\$ 435,156	\$ 440,111	\$ (4,955)	\$ 466,654