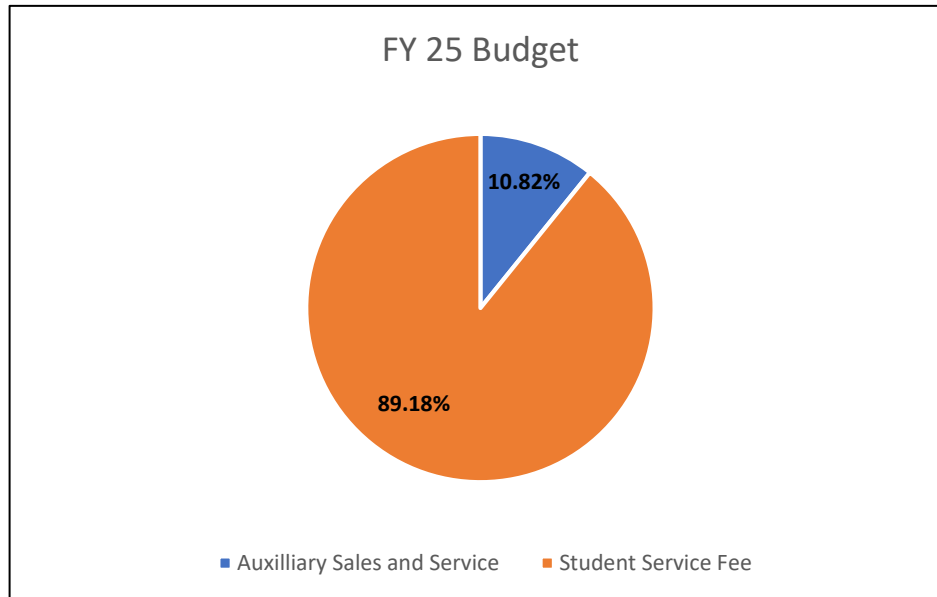


2025-2026 Student Service Fee Budget Information

Unit: The Daily Cougar

Dept #: H0226

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Service	10.82%
Student Service Fee	89.18%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Maintenance & Ops	\$ 88,542	\$ 91,163	\$ (2,621)	\$ 99,512
Travel & Business	7,963	7,162	801	1,500
Admin Charges	4,902	5,899	(997)	6,172
TOTAL	\$ 101,407	\$ 104,224	\$ (2,817)	\$ 107,184