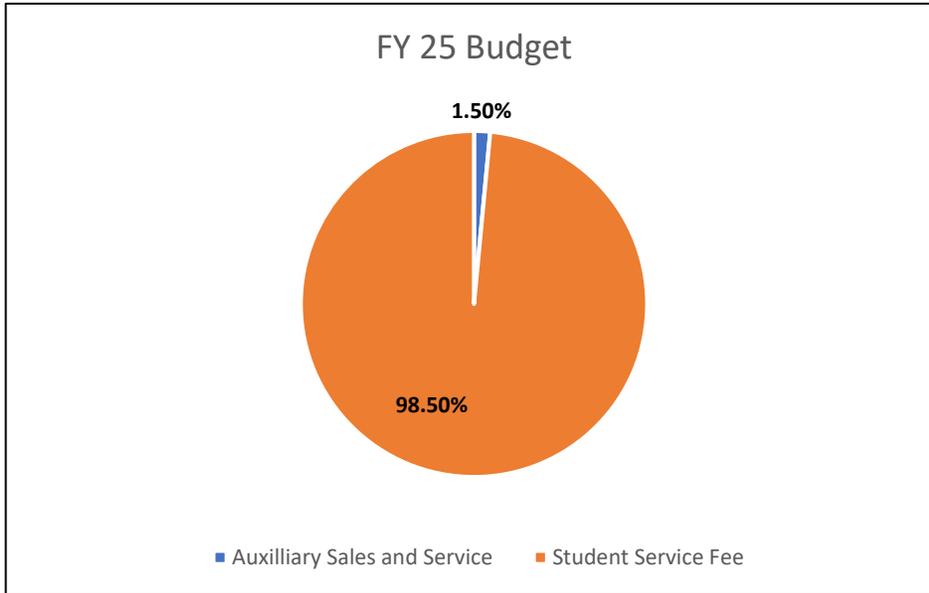


## 2025-2026 Student Service Fee Budget Information

Unit: CoogTV

Dept #: H0226

### FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Service	1.50%
Student Service Fee	98.50%
<b>Grand Total</b>	<b>100.00%</b>

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Maintenance & Ops	\$ 101,187	\$ 99,852	\$ 1,335	\$ 90,772
Travel & Business	2,307	1,363	944	2,096
Admin Charges	5,524	6,073	(549)	5,629
<b>TOTAL</b>	<b>\$ 109,018</b>	<b>\$ 107,288</b>	<b>\$ 1,730</b>	<b>\$ 98,497</b>