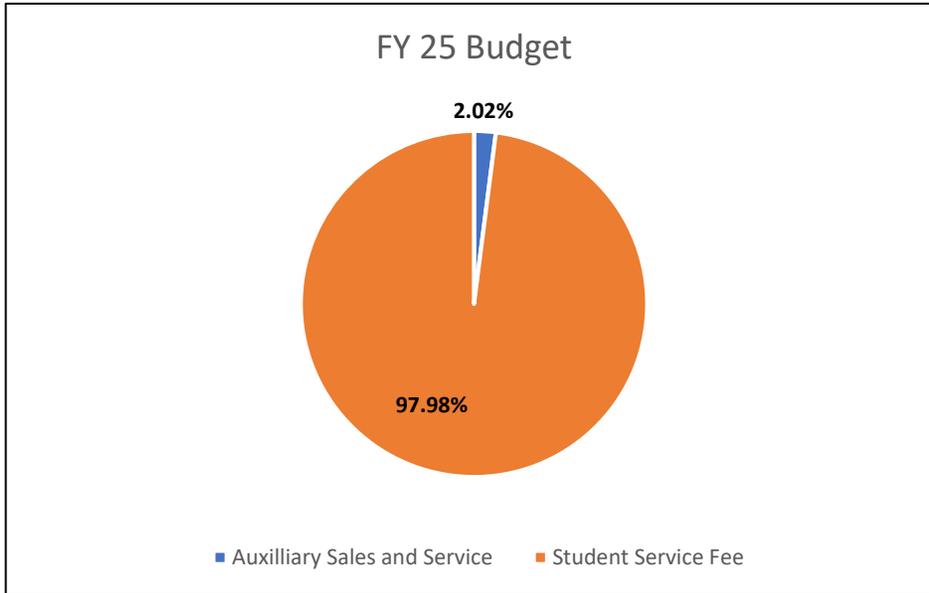


2025-2026 Student Service Fee Budget Information

Unit: Coog Radio

Dept #: H0226

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Service	2.02%
Student Service Fee	97.98%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Maintenance & Ops	\$ 68,573	\$ 68,164	\$ 409	\$ 66,458
Travel & Business	2,292	585	1,707	1,976
Admin Charges	2,912	4,125	(1,213)	4,200
TOTAL	\$ 73,777	\$ 72,874	\$ 903	\$ 72,634