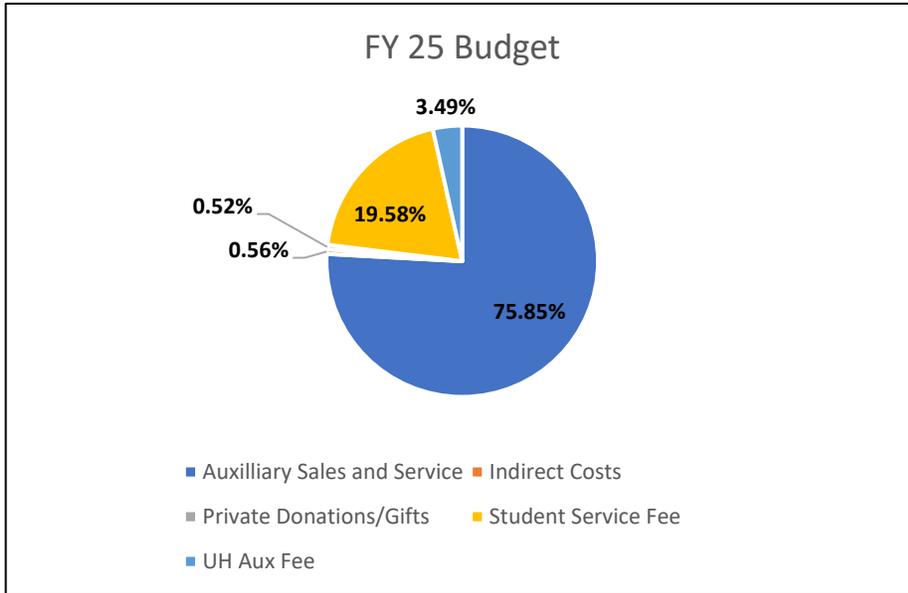


2025-2026 Student Service Fee Budget Information

Unit: Children's Learning Center

Dept #: H0229

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Auxilliary Sales and Service	75.85%
Indirect Costs	0.56%
Private Donations/Gifts	0.52%
Student Service Fee	19.58%
UH Aux Fee	3.49%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals				
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary and Wage	\$ 233,563	\$ 161,920	\$ 71,643	\$ 176,780
Maintenance & Ops	367,446	26,247	341,199	10,000
Scholarship	276,480	130,524	145,956	363,636
Admin Charges	28,165	11,290	16,875	10,906
TOTAL	\$ 905,654	\$ 329,981	\$ 575,673	\$ 561,322