

A graphic of a spiral-bound notebook with a cream-colored cover and a teal dashed border. The spiral binding is on the left side, with teal rings and brown curved lines representing the spiral. The notebook is set against a dark gray background.

SFAC FY2026

University of Houston Children's Learning Centers (CLC)

ABOUT US

01

Overview

Opened February 1975
Two Locations on Campus
Capacity of 196 children

Ages 3 months-5 years old
33 Fulltime Staff
Auxiliary Service

02

DSA Values

Care/Community
Collaboration
Innovation
Integrity

03

Mission

The mission of the Children's Learning Centers (CLC) is to facilitate an inclusive learning environment that celebrates diversity as well as promotes a professional commitment to impacting our community and supporting student success, through the provision of a nationally accredited early childhood educational program for the children of University of Houston (UH) students, faculty, and staff.

Licensed Center- Dual Accredited- Texas Rising Star

ACCOMPLISHMENTS



Collaborations

UH College of Optometry
UH Moores School Of Music
UH College of Education
UH Communication Sciences &
Disorders



ACCOMPLISHMENTS

Community

- DSA Departments
- UH Police Department
- UH Coog Student Parents
- CLC Advisory Board Family Outings

Integrity

- Curriculum
- Facilities



CHALLENGES

FACILITIES & FINANCIAL WELL-BEING



FY2025 BUDGET



Sales/Services

76%



Student Service Fee

20%



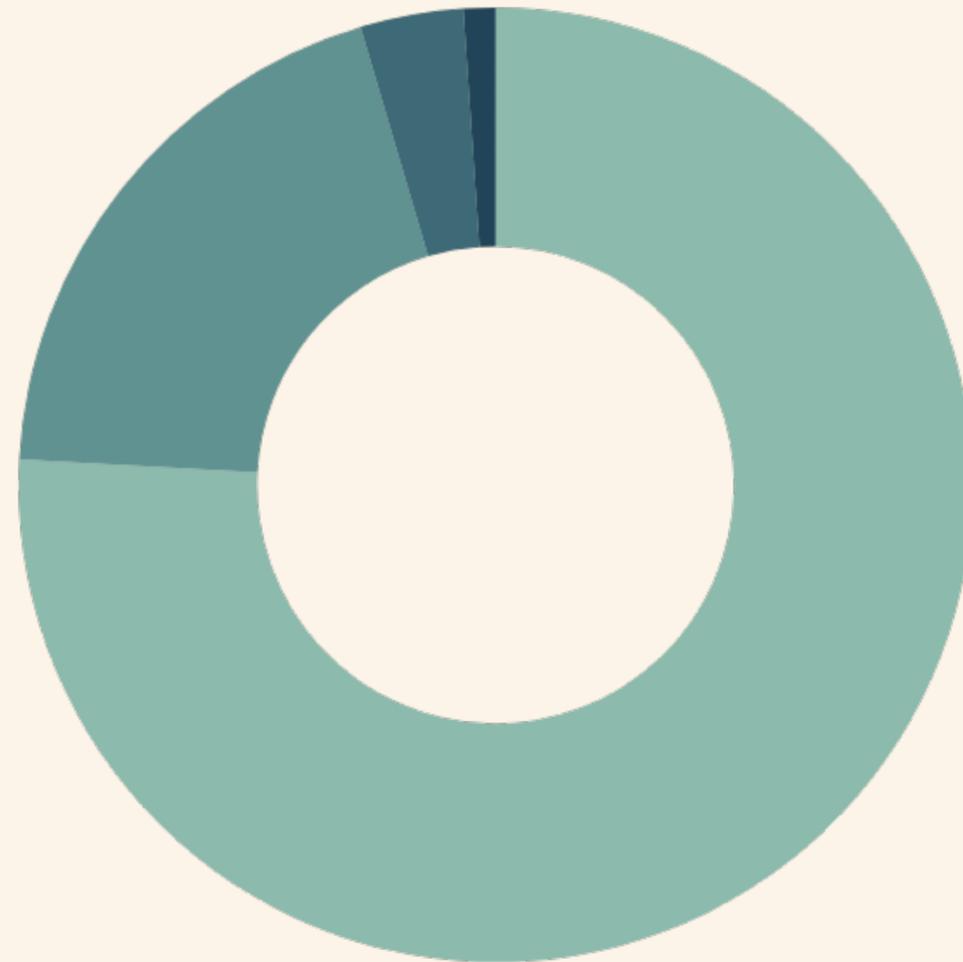
Auxiliary Fee

3%



Donations/Gifts

1%



STUDENT SERVICE FEE

Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary & Wage	\$233,563	\$161,920	\$71,643	\$176,780
Maintenance & Operations	\$367,446	\$26,247	\$341,199	\$10,000
Tuition Assistance	\$276,480	\$130,524	\$145,965	\$363,636
Admin. Charges	\$28,165	\$11,290	\$16,875	\$10,906

FY2026 ONE-TIME REQUESTS

01

Tuition Assistance

\$172,800:
25 Student Parents
50%-70% Fee Reduction

02

Student Salaries

\$160,590:
15 Student Employees
\$10/hr. Plus Fringe

03

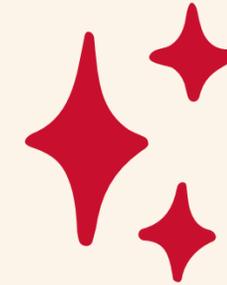
Graduate Assistant

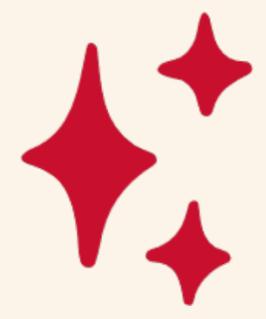
\$18,561:
12-month position
Plus fringe

04

Campus Events

\$5,300
Lunch/ Refreshments
Swag/ Marketing





05

FY2026 BASE AUGMENTATION: \$333,390

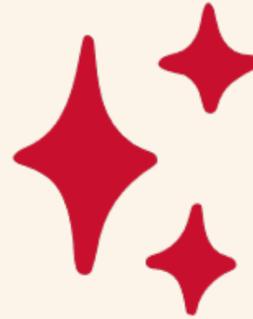
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06



FY2025 ONE-TIME REQUEST

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QUESTIONS



Thank you SFAC for your ongoing support of
UH Children's Learning Centers!