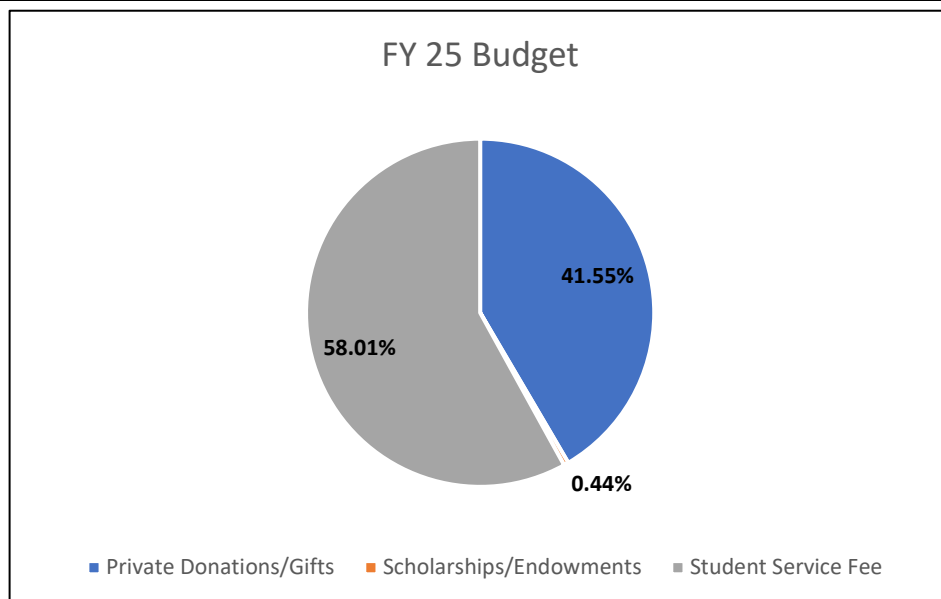


2025-2026 Student Service Fee Budget Information

Unit: Cougars in Recovery

Dept #: H0004

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Private Donations/Gifts	41.55%
Scholarships/Endowments	0.44%
Student Service Fee	58.01%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals

Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget
Salary and Wage	\$ 198,253	\$ 171,489	\$ 26,764	\$ 199,600
Maintenance & Ops	1,652	20	1,632	303
Admin Charges	10,953	10,291	662	10,954
TOTAL	\$ 210,858	\$ 181,799	\$ 29,059	\$ 210,857