



Campus Recreation

Division of Student Affairs

STUDENT SERVICE FEE REQUEST FY2026

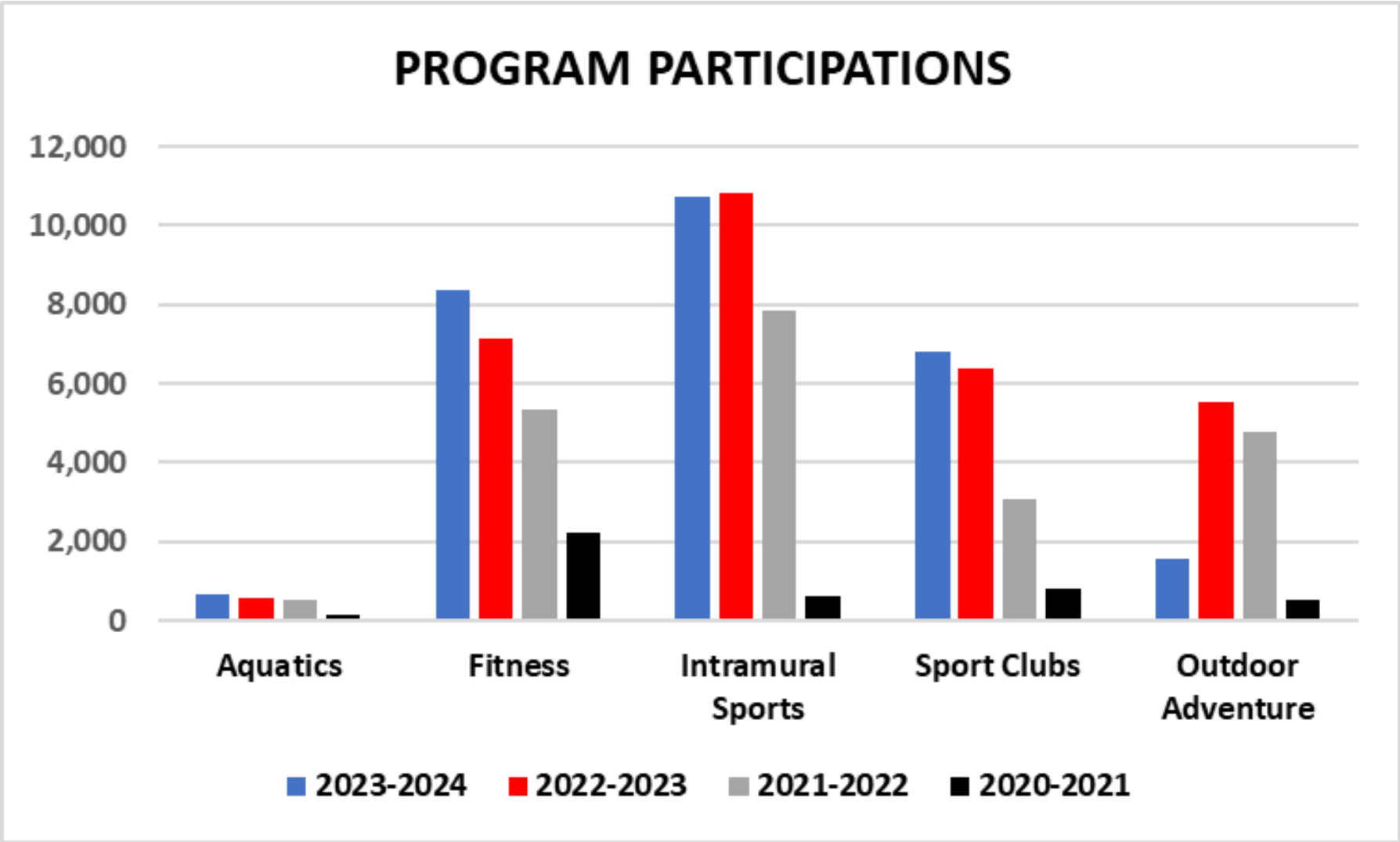
Department of Campus Recreation

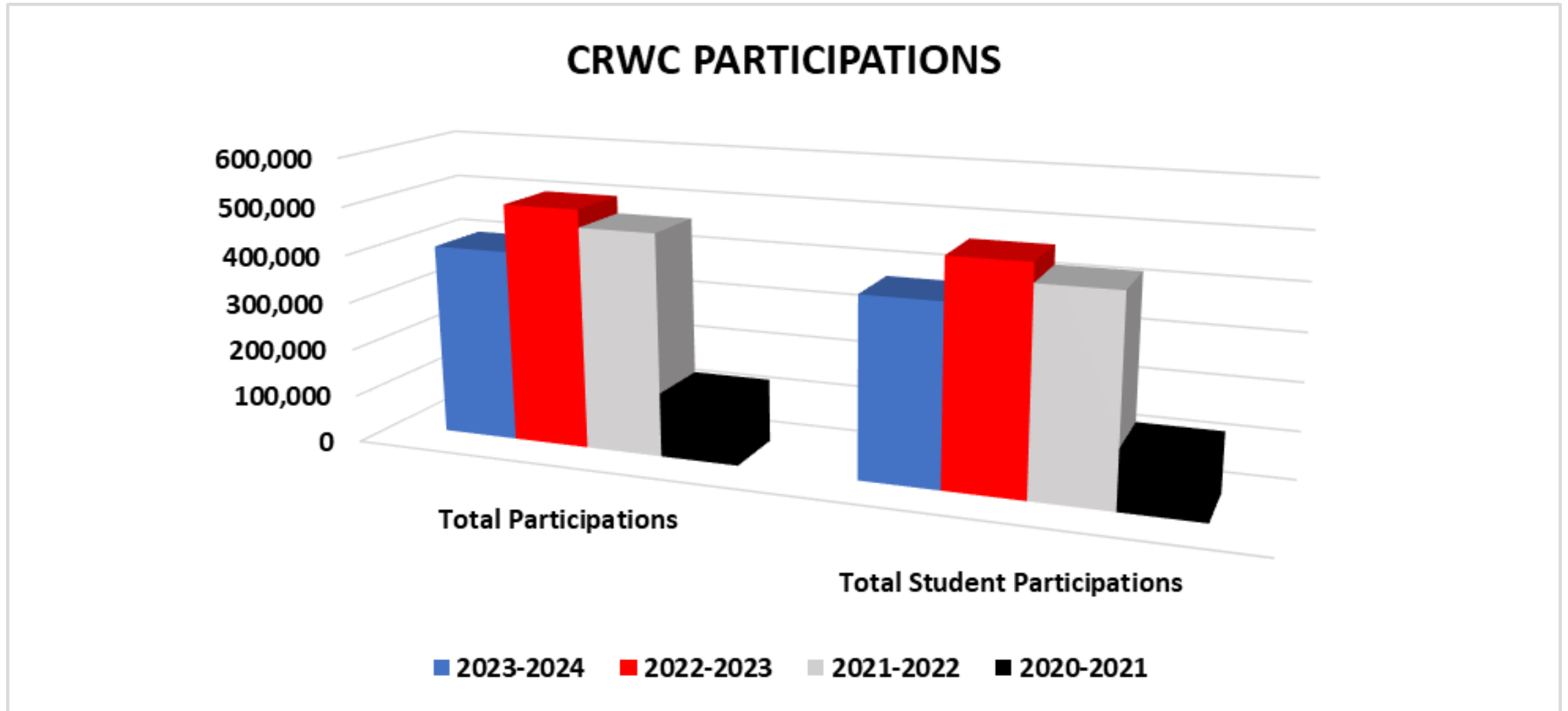
Provide recreational experiences that inspire student success & lifelong well-being.

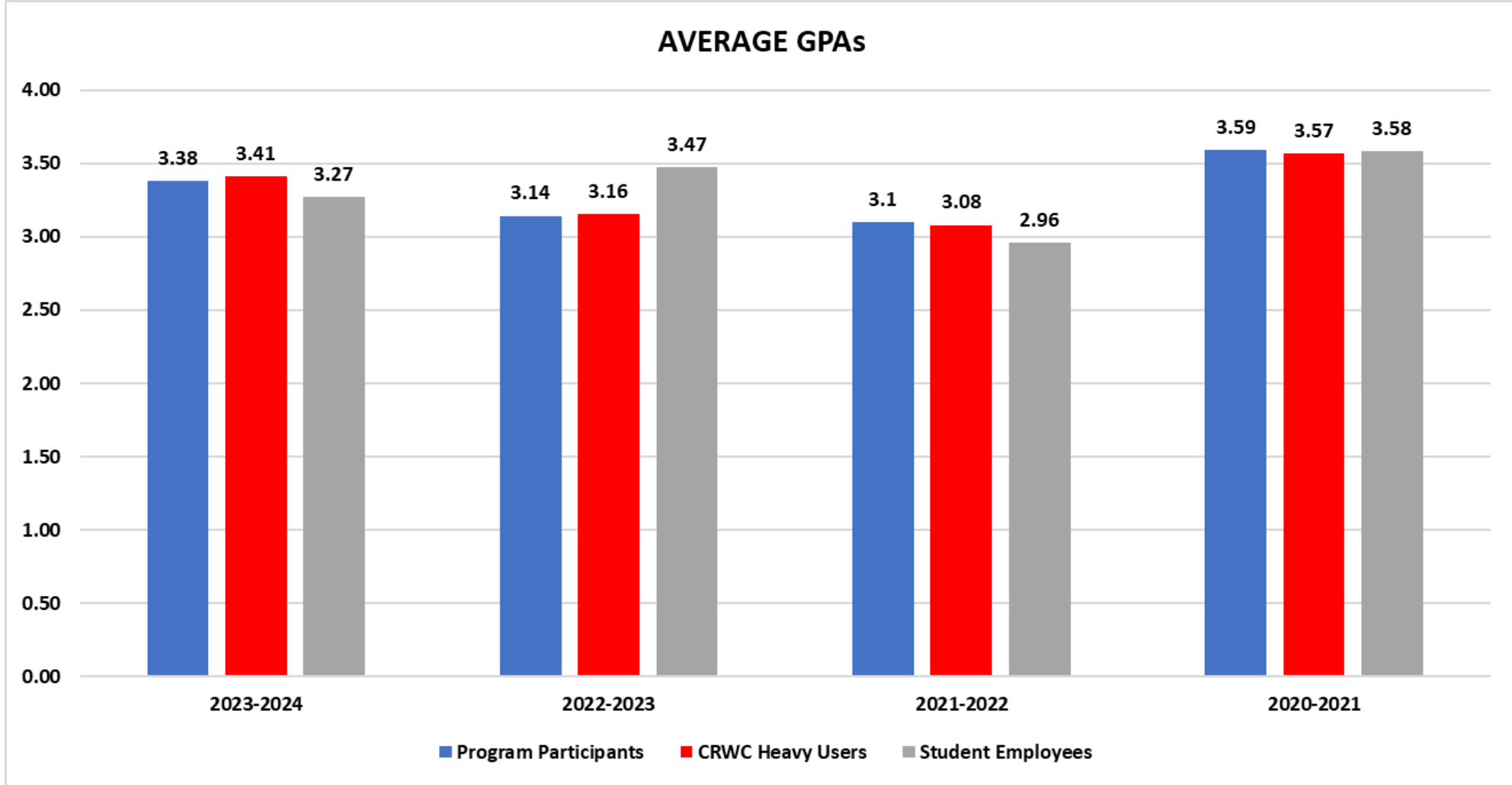
UH & DSA Priorities

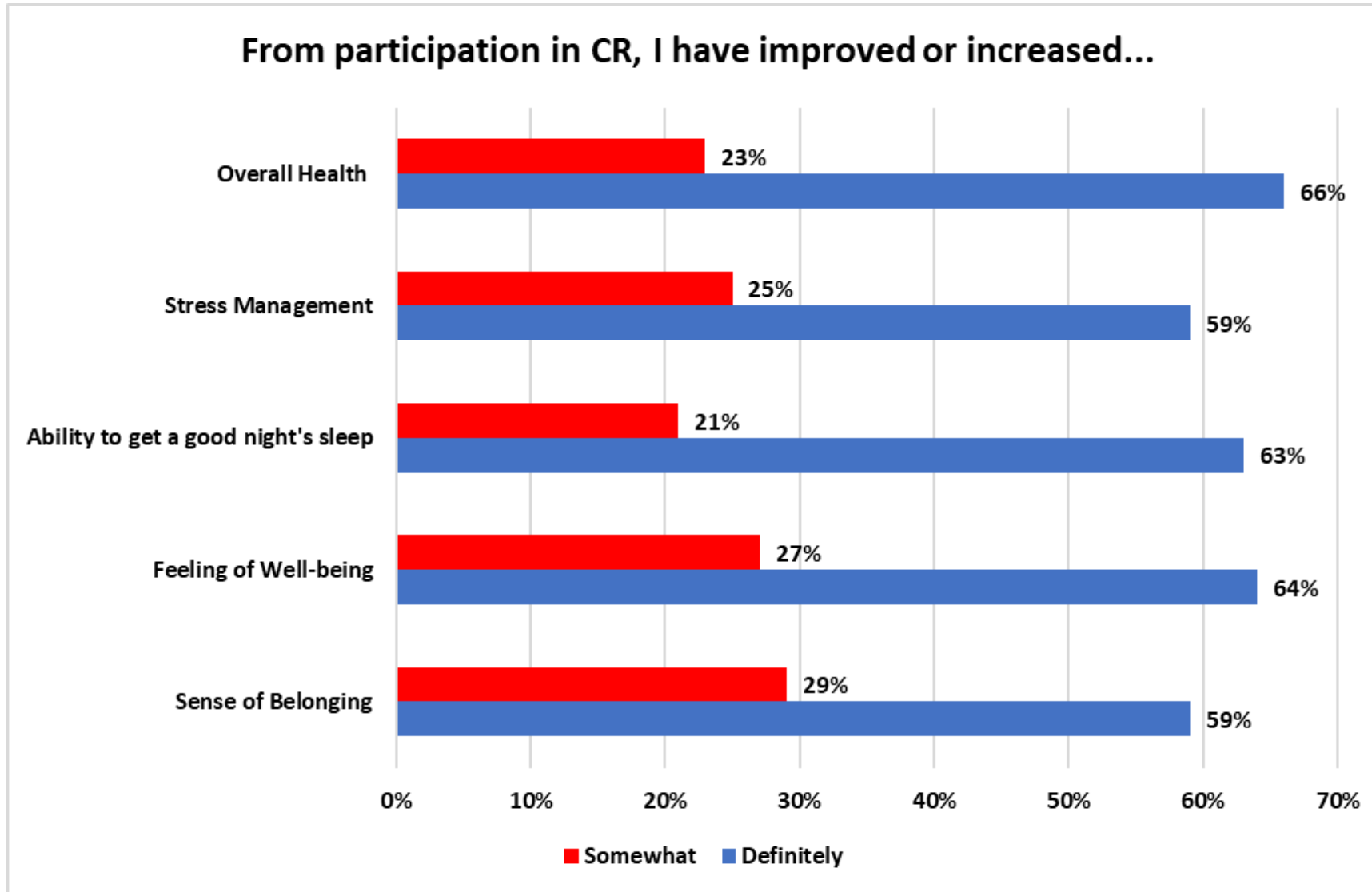
- Fostering Student Engagement
 - Facilities, Programs, & Services
 - Create sense of belonging
 - Supporting academic success
- Enhancing Student Career Preparation
 - One of largest student employers
 - Over 20 student employee positions
 - College Work Study
 - Non-college Work Study
 - Internships













“I was fearful of water before swim lessons and the instructors helped me overcome that fear.”

“Overall, the Rec is an awesome space to stay active, de-stress and meet new people. It’s a valuable part of my college experience.”

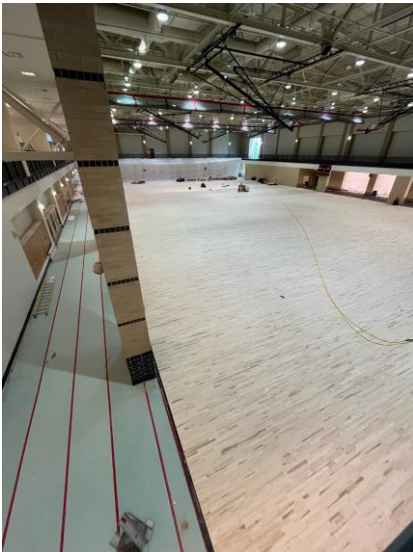
“Time management and accountability is what I learned here that is helping in my course. I have gotten a little better at not procrastinating my assignments or studying time.”

“University of Houston Campus Recreation has helped me become a better leader and has improved my teamwork abilities.”

“It has helped me get involved in social activities. Its great having a place where you can go with any of your friend and enjoy various activities in one place.”

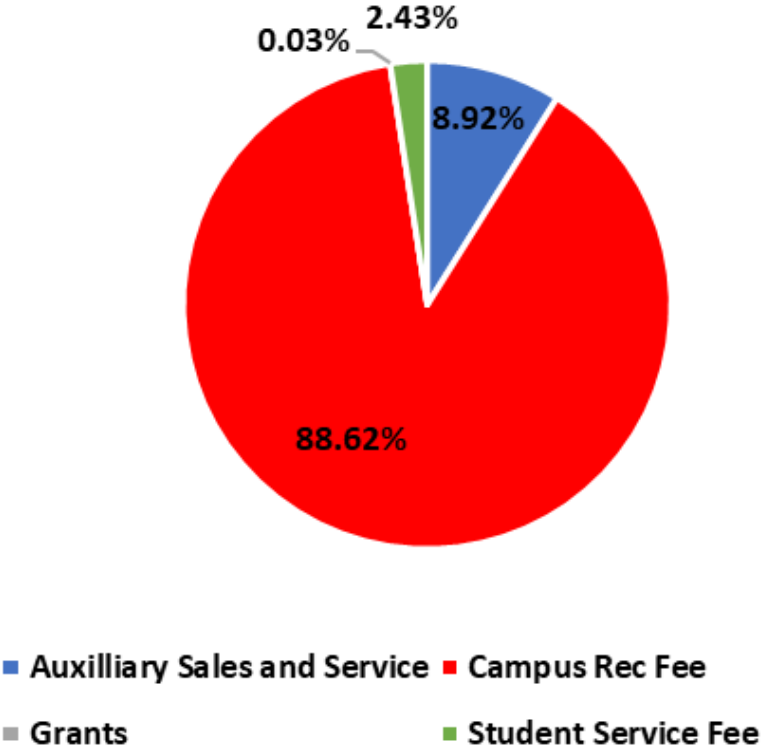
Projects

Projects	Projected Cost	Actual Cost	Difference
Wood Floors, Terrazzo & Interior Repairs	\$ 6,851,000	\$ 7,726,000	\$ (875,000)
Gertner Fence	\$ 825,000	\$ 958,422	\$ (133,422)
Leisure Pool Fence, Slide, & Deck Repairs	\$ 250,000	\$ 616,534	\$ (366,534)
CRWC HVAC Boilers	\$ 1,130,000	\$ 2,135,961	\$ (1,005,961)
Natatorium Crane	\$ 239,503	TBD	
Leisure Pool Chiller	\$ 215,000	TBD	
Natatorium Scoreboards/Timing Eqpt	\$ 188,680	TBD	
	\$ 9,699,183		\$ (2,380,917)



FY25-FY31	Cost
Multiple Natatorium Components	\$ 770,000
Locker Room Locker Replacement	\$ 1,250,000
LED Gym Lights	\$ 613,000
Natatorium Sound Baffles	\$ 500,000
CRWC Chillers & Cooling Tower Replacement	\$ 6,468,750
Gertner Fieldhouse	\$ 2,500,000
Natatorium Upgrades	\$ 7,219,579
	\$ 19,321,329

FY 25 Budget



FY25 Expenses

