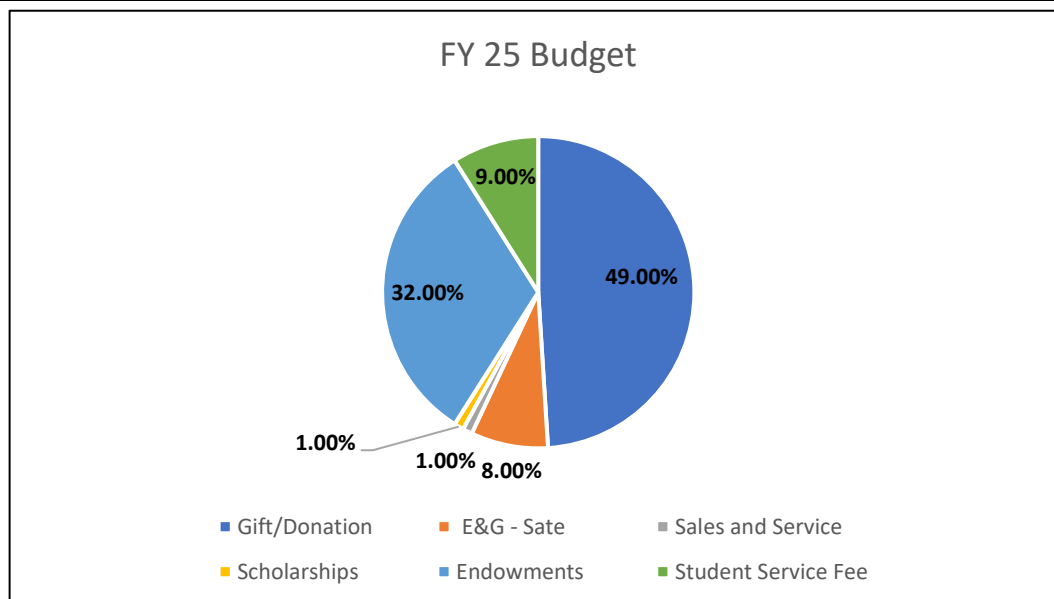


2025-2026 Student Service Fee Budget Information

Unit: Blaffer Gallery

Dept #: H0097

FY25 Budget by Fund Type



Type of Fund	FY 25 Budget
Gift/Donation	49.00%
E&G - Sate	8.00%
Sales and Service	1.00%
Scholarships	1.00%
Endowments	32.00%
Student Service Fee	9.00%
Grand Total	100.00%

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY24 Budget	FY24 Actuals	Variance	FY25 Budget	
Salary and Wage	\$ 20,425	\$ 35,706	\$ (15,281)	\$ 35,537	
Maintenance & Ops	32,061	9,951	22,110	16,942	
Scholarships/Fellowshi	-	6,817	(6,817)	1,500	
Travel and Business	5,450	4,481	969		
Admin Charges	-	3,008	(3,008)	3,446	
TOTAL	\$ 57,936	\$ 59,963	\$ (2,027)	\$ 57,425	