

STUDENT SERVICE FEE REQUEST FOR 2012-2013					
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Name of Unit:					
Dance On at UH					
	Actual		APPROVED	PROJECTED	INCOME
	INCOME FOR	SSF REQUEST	INCOME	ACTUAL	BUDGET
	2010-2011	FOR 2011-2012	BUDGET	INCOME	REQUEST
			FOR 2011-2012	FOR 2011-2012	FOR 2012-2013
INCOME					
Student Service Fees-Base Request					\$5,425
Dedicated Fees-Base Budget					
Student Service Fees, FY 2011-2012 One-Time Allocation				\$5,425	
Student Service Fees, FY 2012-2013 One-Time Allocation					
Student Service Fees, FY 2012-2013 Base Augmentation					
Sales & Services					
Programs/Events					
Facility Rental					
Advertising					
Food Service Contracts					
Gifts/Donations					
Usage Fees (itemize (A))	\$0	\$0	\$0	\$0	\$0
Other (Itemize (B))	\$3,950	\$0	\$0	\$1,000	\$1,000
Sale of Equipment					
TOTAL INCOME	\$3,950	\$0	\$0	\$6,425	\$6,425
	FY11 LEDGER 3				
	ADDITION				
	TO FUND				
	EQUITY				
FY11 LEDGER 3 ADDITION TO FUND EQUITY	0				
I have read the Policies and Procedures Governing the Collection, Allocation, and Expenditure of Student Service Fees and, to the best of my knowledge believe this report is in accord with the letter and spirit of those statements. This budget report reflects the unit's priorities.					
The figures have been checked for accuracy.					
Natalie Patton		Overall Chair		10/24/2011	832-842-6175
Signature		Title		Date	Phone

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			APPROVED	PROJECTED	EXPENDITURE
	ACTUAL		EXPENDITURE	ACTUAL	BUDGET
	EXPENSE	SSF REQUEST	BUDGET	EXPENDITURES	REQUEST
NON-CONTROLLABLE EXPENDITURES	2010-2011	FOR 2011-2012	FOR 2011-2012	FOR 2011-2012	FOR 2012-2013
Exempt Category Employee Salaries:					
Non-Exempt Employee Salaries:					
Lump Sum Wages (Itemize (C))	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0
Mandated Increments:					
Equity Adjustments:					
Overtime:					
Subtotal	\$0	\$0	\$0	\$0	\$0
Fringe Benefits (Itemize (D))	\$0	\$0	\$0	\$0	\$0
Student Fee Waivers:					
Bad Debt:					
Credit Card Usage Fee:					
Reserve Account:					
Subtotal	\$0	\$0	\$0	\$0	\$0
Utilities:					
Administrative Charge, Administration & Finance:				\$358	\$358
Administrative Charge, Student Affairs:				\$90	\$90
Subtotal	\$0	\$0	\$0	\$448	\$448
Total	\$0	\$0	\$0	\$448	\$448
CONTROLLABLE EXPENSES					
Telephone-Long Distance:					
Telephone-Equipment:				\$312	\$312
Postage:				\$25	\$25
Printing:				\$100	\$100
Supplies:				\$500	\$500
Equipment Rental and Maintenance:					
Travel-Air Fare:				\$1,000	\$1,000
Travel-Other:				\$1,450	\$1,450
Equipment:					
Other (Itemize (E))	\$3,901	\$0	\$0	\$2,590	\$2,590
Subtotal	\$3,901	\$0	\$0	\$5,977	\$5,977
TOTAL EXPENDITURES	\$3,901	\$0	\$0	\$6,425	\$6,425
BALANCE (Income less Expenditures)	\$49	\$0	\$0	\$0	\$0

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Use to Itemize					
	ACTUAL		APPROVED	PROJECTED	BUDGET
	INC/EXP	SF REQUEST	BUDGET	ACTUAL	REQUEST
INCOME	2010-2011	FOR 2011-2012	FOR 2011-2012	FOR 2011-2012	FOR 2012-2013
Usage Fees (list type and amount)					
Total Usage Fees (A)	\$0	\$0	\$0	\$0	\$0
Other (list type and amount)					
Woodforest Account (Beginning Balance)	\$2,040				
Chick-Fil-A	\$104				
Fundraising	\$1,069				
Donation for Security	\$270				
Sponsors					
Center for Student Involvement	\$326			\$500	\$500
Center for Leadership and Fraternity & Sorority Life	\$142			\$500	\$500
Total Other (B)	\$3,950	\$0	\$0	\$1,000	\$1,000
EXPENDITURES					
Lump Sum Wages					
Non-Student Wages					
Student Wages					
Total Lump Sum Wages (C)	\$0	\$0	\$0	\$0	\$0
Fringe Benefits					
FICA					
Insurance					
Retirement					
Unemployment Compensation					
Workers' Compensation					
Longevity					
Total Fringe Benefits (D)	\$0	\$0	\$0	\$0	\$0
Other (list type and amount)					
UC Event Services				\$700	\$700
UHDPS Security	\$270			\$390	\$390
Food	\$518				
Donation to Texas Children's Hospital (DM 2010)	\$1,674				
Donation to Texas Children's Hospital (DM 2011)	\$920				
Space City T-shirts	\$519				
Marketing				\$1,500	\$1,500
Total Other (E)	\$3,901	\$0	\$0	\$2,590	\$2,590