

STUDENT SERVICE FEE REQUEST FOR 2012-2013					
Page 1					
Name of Unit:					
COOG Radio					
	Actual		APPROVED	PROJECTED	INCOME
	INCOME FOR	SSF REQUEST	INCOME	ACTUAL	BUDGET
	2010-2011	FOR 2011-2012	BUDGET	INCOME	REQUEST
			FOR 2011-2012	FOR 2011-2012	FOR 2012-2013
<b>INCOME</b>					
Student Service Fees-Base Request	\$0	\$0	\$0	\$0	\$25,000
Dedicated Fees-Base Budget	\$0	\$0	\$0	\$0	\$0
Student Service Fees, FY 2011-2012 One-Time Allocation	\$0	\$0	\$0	\$25,000	\$0
Student Service Fees, FY 2012-2013 One-Time Allocation	\$0	\$0	\$0	\$0	\$0
Student Service Fees, FY 2012-2013 Base Augmentation	\$0	\$0	\$0	\$0	\$0
Sales & Services	\$0	\$0	\$0	\$0	\$0
Programs/Events	\$0	\$0	\$0	\$0	\$0
Facility Rental	\$0	\$0	\$0	\$0	\$0
Advertising	\$0	\$0	\$0	\$0	\$0
Food Service Contracts	\$0	\$0	\$0	\$0	\$0
Gifts/Donations	\$0	\$0	\$0	\$0	\$0
Usage Fees (Itemize (A))	\$0	\$0	\$0	\$0	\$0
Other (Itemize (B))	\$0	\$0	\$0	\$0	\$0
Sale of Equipment					
<b>TOTAL INCOME</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>
	FY11 LEDGER 3				
	ADDITION				
	TO FUND				
	EQUITY				
<b>FY11 LEDGER 3 ADDITION TO FUND EQUITY</b>	<b>0</b>				
I have read the Policies and Procedures Governing the Collection, Allocation, and Expenditure of Student Service Fees and, to the best of my knowledge believe this report is in accord with the letter and spirit of those statements. This budget report reflects the unit's priorities.					
The figures have been checked for accuracy.					
Signature		Title		Date	Phone

<b>NAME OF UNIT:</b>					
COOG Radio					
<b>STUDENT SERVICE FEE REQUEST FOR 2012-2013</b>					
Page 2					
	<b>ACTUAL</b>		<b>APPROVED</b>	<b>PROJECTED</b>	<b>EXPENDITURE</b>
	<b>EXPENSE</b>	<b>SSF REQUEST</b>	<b>EXPENDITURE</b>	<b>ACTUAL</b>	<b>BUDGET</b>
<b>NON-CONTROLLABLE EXPENDITURES</b>	<b>2010-2011</b>	<b>FOR 2011-2012</b>	<b>BUDGET</b>	<b>EXPENDITURES</b>	<b>REQUEST</b>
			<b>FOR 2011-2012</b>	<b>FOR 2011-2012</b>	<b>FOR 2012-2013</b>
Exempt Category Employee Salaries					
Non-Exempt Employee Salaries					
Lump Sum Wages (Itemize (C))	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Mandated Increments					
Equity Adjustments					
Overtime					
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Fringe Benefits (Itemize (D))	\$0	\$0	\$0	\$0	\$0
Student Fee Waivers					
Bad Debt					
Credit Card Usage Fee					
Reserve Account					
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Utilities					
Administrative Charge, Administration & Finance				\$1,875	\$1,875
Administrative Charge, Student Affairs				\$500	\$500
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,375</b>	<b>\$2,375</b>
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,375</b>	<b>\$2,375</b>
<b>CONTROLLABLE EXPENSES</b>					
Telephone-Long Distance					
Telephone-Equipment				\$2,250	\$2,250
Postage				\$45	\$45
Printing				\$150	\$150
Supplies				\$350	\$350
Equipment Rental and Maintenance				\$500	\$500
Travel-Air Fare				\$500	\$500
Travel-Other				\$1,000	\$1,000
Equipment				\$5,000	\$5,000
Other (Itemize (E))	\$0	\$0	\$0	\$12,830	\$12,830
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,625</b>	<b>\$22,625</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>BALANCE (Income less Expenditures)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

