

Fiscal Year

2025

Accounting Period

3

Business Unit

730

Dept

All

Facilities

No

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+ Administration & Finance	\$3,652,187.61	65.1%	\$1,957,448.71	34.9%	\$5,609,636.32
+ Bauer College Of Business	\$278,191.14	69.1%	\$124,308.29	30.9%	\$402,499.43
+ Chancellor/President	\$2,098,726.61	98.4%	\$34,821.24	1.6%	\$2,133,547.85
+ College Of Medicine (Ph)	\$102,765.63	43.6%	\$132,936.56	56.4%	\$235,702.19
+ College Of Nursing	\$39,881.99	76.8%	\$12,024.19	23.2%	\$51,906.18
+ College Of The Arts	\$127,635.56	92.5%	\$10,353.66	7.5%	\$137,989.22
+ Div Of Advancement & Alumni	\$132,224.75	68.0%	\$62,348.76	32.0%	\$194,573.51
+ Education	\$81,062.54	69.5%	\$35,625.14	30.5%	\$116,687.68
+ Energy & Innovation (Ph)	\$191,148.17	95.5%	\$8,981.70	4.5%	\$200,129.87
+ Engineering	\$630,498.94	89.5%	\$73,703.25	10.5%	\$704,202.19
+ GCSW	\$195,748.26	98.7%	\$2,593.22	1.3%	\$198,341.48
+ Gerald D Hines Arch & Desig	\$19,574.01	84.5%	\$3,579.64	15.5%	\$23,153.65
+ Global Hospitality Ldership	\$460,795.31	99.9%	\$418.97	0.1%	\$461,214.28
+ Hobby School	\$86,372.37	95.6%	\$4,014.84	4.4%	\$90,387.21
+ Honors College	\$8,839.50	36.4%	\$15,429.86	63.6%	\$24,269.36
+ Law	\$55,975.55	48.1%	\$60,445.01	51.9%	\$116,420.56
+ Lib Arts & Social Sci	\$133,515.06	68.3%	\$61,832.53	31.7%	\$195,347.59
+ Library	\$1,111,109.54	96.3%	\$42,305.99	3.7%	\$1,153,415.53
+ NSM	\$812,371.44	91.4%	\$76,858.66	8.6%	\$889,230.10
+ Office Of The Provost	\$346,442.89	65.5%	\$182,644.75	34.5%	\$529,087.64
+ Optometry	\$494,019.10	93.7%	\$32,945.54	6.3%	\$526,964.64
+ Pharmacy	\$293,598.98	90.0%	\$32,716.74	10.0%	\$326,315.72
+ Research (Ph)	\$423,353.67	95.5%	\$20,146.09	4.5%	\$443,499.76
+ Student Affairs	\$166,918.21	57.5%	\$123,546.79	42.5%	\$290,465.00
+ Univ Marketing & Comm Division	\$198,813.59	97.0%	\$6,164.99	3.0%	\$204,978.58
Total	\$12,141,770.42	79.6%	\$3,118,195.12	20.4%	\$15,259,965.54

*This report does not include subcontracting data.
*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)