

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$926,488.67	67.9%	\$438,743.86	32.1%	\$1,365,232.53
⊕ Bauer College Of Business	\$60,327.44	78.0%	\$17,064.55	22.0%	\$77,391.99
⊕ Chancellor/President	\$367,345.28	96.9%	\$11,774.16	3.1%	\$379,119.44
⊕ College Of Medicine (Ph)	\$55,579.67	77.1%	\$16,495.50	22.9%	\$72,075.17
⊕ College Of Nursing	\$2,723.27	79.3%	\$709.73	20.7%	\$3,433.00
⊕ College Of The Arts	\$14,467.03	100.0%			\$14,467.03
⊕ Div Of Advancement & Alumni	\$127,589.01	97.4%	\$3,418.13	2.6%	\$131,007.14
⊕ Education	\$89,153.43	95.1%	\$4,638.12	4.9%	\$93,791.55
⊕ Energy & Innovation (Ph)	\$423,098.09	99.5%	\$2,278.70	0.5%	\$425,376.79
⊕ Engineering	\$386,741.75	94.8%	\$21,021.19	5.2%	\$407,762.94
⊕ GCSW	\$20,098.28	99.6%	\$76.46	0.4%	\$20,174.74
⊕ Gerald D Hines Arch & Desig	\$6,972.73	60.3%	\$4,589.07	39.7%	\$11,561.80
⊕ Global Hospitality Ldership	\$11,547.66	25.3%	\$34,060.98	74.7%	\$45,608.64
⊕ Hobby School	\$16,415.96	86.2%	\$2,626.42	13.8%	\$19,042.38
⊕ Honors College	\$500.00	100.0%			\$500.00
⊕ Law	\$14,730.49	78.4%	\$4,051.32	21.6%	\$18,781.81
⊕ Lib Arts & Social Sci	\$33,746.15	82.3%	\$7,239.79	17.7%	\$40,985.94
⊕ Library	\$1,030,200.42	100.0%			\$1,030,200.42
⊕ NSM	\$245,185.65	93.5%	\$16,952.99	6.5%	\$262,138.64
⊕ Office Of The Provost	\$52,676.57	23.6%	\$170,839.59	76.4%	\$223,516.16
⊕ Optometry	\$240,638.64	95.1%	\$12,516.29	4.9%	\$253,154.93
⊕ Pharmacy	\$47,103.50	79.6%	\$12,082.00	20.4%	\$59,185.50
⊕ Research (Ph)	\$137,897.60	97.4%	\$3,608.89	2.6%	\$141,506.49
⊕ Student Affairs	\$34,229.34	39.4%	\$52,663.59	60.6%	\$86,892.93
⊕ Univ Marketing & Comm Division	\$8,783.33	100.0%			\$8,783.33
Total	\$4,354,239.96	83.9%	\$837,451.33	16.1%	\$5,191,691.29

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)