

Fiscal Year

Accounting Period

Business Unit

Facilities

2023

2

783

No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<b>Administration and Finance</b>	<b>\$20,579.77</b>	<b>94.6%</b>	<b>\$1,181.82</b>	<b>5.4%</b>	<b>\$21,761.59</b>
INST ADMIN & FINANCE	\$17,000.00	100.0%			\$17,000.00
INSTITUTIONAL - REAL ESTATE	\$80.99	100.0%			\$80.99
TREASURER			\$262.21	100.0%	\$262.21
UNIV PROP SERV OPERATIONS	\$89.50	41.9%	\$123.89	58.1%	\$213.39
WORTHAM HOUSE	\$3,409.28	81.1%	\$795.72	18.9%	\$4,205.00
<b>Chancellor/President</b>	<b>\$99,822.02</b>	<b>96.8%</b>	<b>\$3,249.13</b>	<b>3.2%</b>	<b>\$103,071.15</b>
AUDITING	\$635.20	94.1%	\$39.97	5.9%	\$675.17
BOARD OF REGENTS	\$6,803.13	84.4%	\$1,254.60	15.6%	\$8,057.73
CHANCELLOR	\$50,884.33	100.0%			\$50,884.33
GOVERNMENTAL RELATIONS	\$39,525.86	98.6%	\$559.58	1.4%	\$40,085.44
LEGAL AFFAIRS/GENL COUNSEL	\$1,973.50	58.6%	\$1,394.98	41.4%	\$3,368.48
<b>Total</b>	<b>\$120,401.79</b>	<b>96.5%</b>	<b>\$4,430.95</b>	<b>3.5%</b>	<b>\$124,832.74</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)