

Fiscal Year
All

Accounting Period
3

Business Unit
783

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$6,194.41	95.7%	\$275.00	4.3%	\$6,469.41
INST ADMIN & FINANCE	\$3,434.70	100.0%			\$3,434.70
TREASURER	\$2,519.50	100.0%			\$2,519.50
WORTHAM HOUSE	\$240.21	46.6%	\$275.00	53.4%	\$515.21
Chancellor/President	\$120,127.92	81.6%	\$27,065.51	18.4%	\$147,193.43
AUDITING	\$262.41	2.2%	\$11,505.16	97.8%	\$11,767.57
BOARD OF REGENTS	\$260.54	100.0%			\$260.54
CHANCELLOR	\$76,193.90	100.0%			\$76,193.90
GOVERNMENTAL RELATIONS	\$42,634.66	73.3%	\$15,560.35	26.7%	\$58,195.01
LEGAL AFFAIRS/GENL COUNSEL	\$776.41	100.0%			\$776.41
Total	\$126,322.33	82.2%	\$27,340.51	17.8%	\$153,662.84

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)