

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<b>Administration and Finance</b>	<b>\$17,019.61</b>	<b>95.7%</b>	<b>\$765.61</b>	<b>4.3%</b>	<b>\$17,785.22</b>
INST ADMIN & FINANCE	\$2,000.00	100.0%			\$2,000.00
INST FINANCE	\$10,000.00	100.0%			\$10,000.00
TREASURER	\$3,245.52	85.9%	\$530.61	14.1%	\$3,776.13
UNIV PROP SERV OPERATIONS	\$99.60	100.0%			\$99.60
WORTHAM HOUSE	\$1,674.49	87.7%	\$235.00	12.3%	\$1,909.49
<b>Chancellor/President</b>	<b>\$140,419.35</b>	<b>87.8%</b>	<b>\$19,473.21</b>	<b>12.2%</b>	<b>\$159,892.56</b>
AUDITING	\$6,516.54	98.5%	\$97.10	1.5%	\$6,613.64
BOARD OF REGENTS	\$513.15	82.2%	\$111.33	17.8%	\$624.48
CHANCELLOR	\$26,065.73	100.0%			\$26,065.73
GOVERNMENTAL RELATIONS	\$103,574.57	86.8%	\$15,743.40	13.2%	\$119,317.97
LEGAL AFFAIRS/GENL COUNSEL	\$3,749.36	51.6%	\$3,521.38	48.4%	\$7,270.74
<b>Total</b>	<b>\$157,438.96</b>	<b>88.6%</b>	<b>\$20,238.82</b>	<b>11.4%</b>	<b>\$177,677.78</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)