

Fiscal Year
2023

Accounting Period
10

Business Unit
783

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$19,529.78	100.0%			\$19,529.78
INST ADMIN & FINANCE	\$17,500.00	100.0%			\$17,500.00
INST FINANCE	\$937.49	100.0%			\$937.49
TREASURER	\$93.64	100.0%			\$93.64
WORTHAM HOUSE	\$998.65	100.0%			\$998.65
Chancellor/President	\$102,732.76	86.9%	\$15,523.60	13.1%	\$118,256.36
AUDITING	\$26,435.24	100.0%			\$26,435.24
BOARD OF REGENTS	\$813.06	100.0%			\$813.06
CHANCELLOR	\$52,418.00	100.0%			\$52,418.00
GOVERNMENTAL RELATIONS	\$20,045.16	100.0%			\$20,045.16
LEGAL AFFAIRS/GENL COUNSEL	\$3,021.30	16.3%	\$15,523.60	83.7%	\$18,544.90
Total	\$122,262.54	88.7%	\$15,523.60	11.3%	\$137,786.14

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)