

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> Administration and Finance	\$720.16	46.6%	\$825.00	53.4%	\$1,545.16
TREASURER	\$93.16	100.0%			\$93.16
WORTHAM HOUSE	\$627.00	43.2%	\$825.00	56.8%	\$1,452.00
<input type="checkbox"/> Chancellor/President	\$104,905.96	89.5%	\$12,242.25	10.5%	\$117,148.21
AUDITING	\$18,396.92	66.5%	\$9,287.25	33.5%	\$27,684.17
BOARD OF REGENTS	\$308.77	100.0%			\$308.77
CHANCELLOR	\$56,257.00	100.0%			\$56,257.00
GOVERNMENTAL RELATIONS	\$26,508.98	90.0%	\$2,955.00	10.0%	\$29,463.98
LEGAL AFFAIRS/GENL COUNSEL	\$3,434.29	100.0%			\$3,434.29
Total	\$105,626.12	89.0%	\$13,067.25	11.0%	\$118,693.37

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)