

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> <b>Administration and Finance</b>	<b>\$720.14</b>	<b>53.5%</b>	<b>\$625.00</b>	<b>46.5%</b>	<b>\$1,345.14</b>
TREASURER	\$93.14	100.0%			\$93.14
WORTHAM HOUSE	\$627.00	50.1%	\$625.00	49.9%	\$1,252.00
<input type="checkbox"/> <b>Chancellor/President</b>	<b>\$36,923.46</b>	<b>100.0%</b>			<b>\$36,923.46</b>
BOARD OF REGENTS	\$281.32	100.0%			\$281.32
CHANCELLOR	\$91.45	100.0%			\$91.45
GOVERNMENTAL RELATIONS	\$35,798.24	100.0%			\$35,798.24
LEGAL AFFAIRS/GENL COUNSEL	\$752.45	100.0%			\$752.45
<b>Total</b>	<b>\$37,643.60</b>	<b>98.4%</b>	<b>\$625.00</b>	<b>1.6%</b>	<b>\$38,268.60</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)