

Fiscal Year
2023

Accounting Period
4

Business Unit
783

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$1,941.85	77.9%	\$550.00	22.1%	\$2,491.85
INST ADMIN & FINANCE	\$1,000.00	100.0%			\$1,000.00
TREASURER	\$93.57	100.0%			\$93.57
WORTHAM HOUSE	\$848.28	60.7%	\$550.00	39.3%	\$1,398.28
Chancellor/President	\$26,755.34	74.9%	\$8,955.25	25.1%	\$35,710.59
AUDITING	\$3,057.97	100.0%			\$3,057.97
BOARD OF REGENTS	\$336.44	3.6%	\$8,955.25	96.4%	\$9,291.69
CHANCELLOR	\$104.69	100.0%			\$104.69
GOVERNMENTAL RELATIONS	\$22,545.55	100.0%			\$22,545.55
LEGAL AFFAIRS/GENL COUNSEL	\$710.69	100.0%			\$710.69
Total	\$28,697.19	75.1%	\$9,505.25	24.9%	\$38,202.44

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)