

Fiscal Year
2023

Accounting Period
12

Business Unit
783

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> Administration and Finance	\$1,041.45	19.3%	\$4,347.30	80.7%	\$5,388.75
TREASURER	\$303.49	7.1%	\$3,966.75	92.9%	\$4,270.24
WORTHAM HOUSE	\$737.96	66.0%	\$380.55	34.0%	\$1,118.51
<input type="checkbox"/> Chancellor/President	\$45,771.07	77.3%	\$13,431.73	22.7%	\$59,202.80
AUDITING	\$25,500.43	78.1%	\$7,143.73	21.9%	\$32,644.16
BOARD OF REGENTS	\$675.19	100.0%			\$675.19
CHANCELLOR	\$2,465.00	100.0%			\$2,465.00
GOVERNMENTAL RELATIONS	\$13,901.06	68.9%	\$6,288.00	31.1%	\$20,189.06
LEGAL AFFAIRS/GENL COUNSEL	\$3,229.39	100.0%			\$3,229.39
Total	\$46,812.52	72.5%	\$17,779.03	27.5%	\$64,591.55

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)