

Fiscal Year	Accounting Period	Business Unit	Facilities
2023	2	730	No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕	\$33,620.01	99.3%	\$236.98	0.7%	\$33,856.99
⊕ Administration and Finance	\$1,863,560.64	82.1%	\$405,006.81	17.9%	\$2,268,567.45
⊕ Architecture	\$49,849.28	97.9%	\$1,091.48	2.1%	\$50,940.76
⊕ Business Administration	\$354,394.45	73.8%	\$126,069.77	26.2%	\$480,464.22
⊕ Chancellor/President	\$1,663,775.03	93.6%	\$114,479.14	6.4%	\$1,778,254.17
⊕ College of Medicine	\$202,126.66	37.6%	\$334,805.18	62.4%	\$536,931.84
⊕ College of Nursing	\$22,285.86	71.8%	\$8,762.89	28.2%	\$31,048.75
⊕ College of the Arts	\$208,539.81	91.3%	\$19,901.66	8.7%	\$228,441.47
⊕ Education	\$74,523.05	81.4%	\$16,974.92	18.6%	\$91,497.97
⊕ Engineering	\$395,358.35	82.1%	\$86,028.85	17.9%	\$481,387.20
⊕ Graduate College of Social Work	\$63,211.27	89.0%	\$7,844.86	11.0%	\$71,056.13
⊕ Hobby School	\$38,453.06	91.9%	\$3,411.01	8.1%	\$41,864.07
⊕ Honors College	\$9,088.29	95.4%	\$441.26	4.6%	\$9,529.55
⊕ Hotel and Restaurant Management	\$85,266.66	89.1%	\$10,431.82	10.9%	\$95,698.48
⊕ Law Center	\$73,169.31	87.3%	\$10,687.08	12.7%	\$83,856.39
⊕ Liberal Arts and Social Sciences	\$199,423.10	80.7%	\$47,739.67	19.3%	\$247,162.77
⊕ Library	\$74,341.68	85.6%	\$12,500.00	14.4%	\$86,841.68
⊕ Natural Science and Mathematics	\$629,667.61	93.2%	\$45,773.03	6.8%	\$675,440.64
⊕ Office of the Provost	\$201,304.50	84.3%	\$37,392.69	15.7%	\$238,697.19
⊕ Optometry	\$800,064.23	97.3%	\$22,447.77	2.7%	\$822,512.00
⊕ Pharmacy	\$119,780.08	70.3%	\$50,566.52	29.7%	\$170,346.60
⊕ Research	\$290,143.61	91.5%	\$26,985.15	8.5%	\$317,128.76
⊕ Student Affairs	\$314,973.40	67.0%	\$154,923.93	33.0%	\$469,897.33
⊕ Technology	\$86,482.71	74.0%	\$30,461.30	26.0%	\$116,944.01
⊕ University Advancement	\$431,889.65	91.9%	\$37,840.62	8.1%	\$469,730.27
⊕ University Marketing & Communications	\$101,656.32	90.9%	\$10,122.69	9.1%	\$111,779.01
Total	\$8,386,948.62	83.8%	\$1,622,927.08	16.2%	\$10,009,875.70

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)