

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount	
+	\$2,935.00	99.9%	\$2.19	0.1%	\$2,937.19	
+	Administration and Finance	\$2,665,797.17	74.1%	\$931,247.19	25.9%	\$3,597,044.36
+	Architecture	\$31,948.94	98.8%	\$385.62	1.2%	\$32,334.56
+	Business Administration	\$407,578.76	80.3%	\$100,007.46	19.7%	\$507,586.22
+	Chancellor/President	\$1,500,147.00	94.2%	\$92,144.14	5.8%	\$1,592,291.14
+	College of Medicine	\$115,918.53	88.4%	\$15,174.35	11.6%	\$131,092.88
+	College of Nursing	\$10,828.07	46.5%	\$12,478.19	53.5%	\$23,306.26
+	College of the Arts	\$153,768.15	88.2%	\$20,651.61	11.8%	\$174,419.76
+	Education	\$134,183.01	86.6%	\$20,848.75	13.4%	\$155,031.76
+	Energy & Innovation	\$282,999.57	97.8%	\$6,292.60	2.2%	\$289,292.17
+	Engineering	\$565,030.94	88.6%	\$72,504.41	11.4%	\$637,535.35
+	Global Hospitality Leadership	\$134,749.89	66.5%	\$67,740.61	33.5%	\$202,490.50
+	Graduate College of Social Work	\$137,945.66	96.9%	\$4,442.29	3.1%	\$142,387.95
+	Hobby School	\$26,352.95	98.8%	\$314.98	1.2%	\$26,667.93
+	Honors College	\$50,838.75	87.3%	\$7,408.06	12.7%	\$58,246.81
+	Law Center	\$142,618.39	85.4%	\$24,390.86	14.6%	\$167,009.25
+	Liberal Arts and Social Sciences	\$262,146.75	82.5%	\$55,555.43	17.5%	\$317,702.18
+	Library	\$437,523.87	97.2%	\$12,500.00	2.8%	\$450,023.87
+	Natural Science and Mathematics	\$1,197,998.84	95.8%	\$51,974.25	4.2%	\$1,249,973.09
+	Office of the Provost	\$70,827.27	43.5%	\$91,941.20	56.5%	\$162,768.47
+	Optometry	\$488,962.31	84.0%	\$93,051.55	16.0%	\$582,013.86
+	Pharmacy	\$947,590.97	98.9%	\$10,226.16	1.1%	\$957,817.13
+	Research	\$434,843.25	76.5%	\$133,872.83	23.5%	\$568,716.08
+	Student Affairs	\$258,188.53	62.4%	\$155,374.43	37.6%	\$413,562.96
+	Technology	\$265,563.05	96.0%	\$11,087.27	4.0%	\$276,650.32
+	University Advancement	\$66,721.12	46.3%	\$77,358.11	53.7%	\$144,079.23
+	University Marketing & Communications	\$220,669.55	98.6%	\$3,169.00	1.4%	\$223,838.55
Total	\$11,014,676.29	84.2%	\$2,072,143.54	15.8%	\$13,086,819.83	

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)