

Fiscal Year  
2023

Accounting Period  
7

Business Unit  
730

Dept  
All

Facilities  
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$4,668,258.42	75.9%	\$1,483,058.68	24.1%	\$6,151,317.10
Architecture	\$56,601.56	97.3%	\$1,593.23	2.7%	\$58,194.79
Business Administration	\$572,360.25	79.3%	\$149,295.55	20.7%	\$721,655.80
Chancellor/President	\$1,257,292.05	92.7%	\$99,261.47	7.3%	\$1,356,553.52
College of Medicine	\$86,682.76	80.2%	\$21,421.47	19.8%	\$108,104.23
College of Nursing	\$161,270.36	97.5%	\$4,081.05	2.5%	\$165,351.41
College of the Arts	\$148,253.01	98.9%	\$1,678.91	1.1%	\$149,931.92
Education	\$76,006.39	97.1%	\$2,280.44	2.9%	\$78,286.83
Energy & Innovation	\$215,352.48	97.4%	\$5,738.31	2.6%	\$221,090.79
Engineering	\$582,668.85	85.4%	\$99,510.98	14.6%	\$682,179.83
Global Hospitality Leadership	\$132,612.71	93.3%	\$9,579.59	6.7%	\$142,192.30
Graduate College of Social Work	\$86,700.38	84.3%	\$16,117.22	15.7%	\$102,817.60
Hobby School	\$26,469.15	99.5%	\$140.99	0.5%	\$26,610.14
Honors College	\$30,825.92	73.2%	\$11,286.94	26.8%	\$42,112.86
Law Center	\$64,155.21	89.4%	\$7,608.89	10.6%	\$71,764.10
Liberal Arts and Social Sciences	\$352,299.53	72.9%	\$130,987.88	27.1%	\$483,287.41
Library	\$1,171,501.59	93.9%	\$75,567.20	6.1%	\$1,247,068.79
Natural Science and Mathematics	\$652,292.75	86.5%	\$101,930.02	13.5%	\$754,222.77
Office of the Provost	\$186,079.27	63.5%	\$107,187.00	36.5%	\$293,266.27
Optometry	\$636,716.88	95.2%	\$32,146.52	4.8%	\$668,863.40
Pharmacy	\$603,113.58	94.7%	\$33,518.98	5.3%	\$636,632.56
Research	\$533,454.94	87.7%	\$74,942.47	12.3%	\$608,397.41
Student Affairs	\$252,074.71	62.9%	\$148,634.25	37.1%	\$400,708.96
Technology	\$74,939.02	38.1%	\$121,773.74	61.9%	\$196,712.76
University Advancement	\$77,948.78	90.4%	\$8,300.61	9.6%	\$86,249.39
University Marketing & Communications	\$132,090.90	60.1%	\$87,550.59	39.9%	\$219,641.49
<b>Total</b>	<b>\$12,838,021.45</b>	<b>81.9%</b>	<b>\$2,835,192.98</b>	<b>18.1%</b>	<b>\$15,673,214.43</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)