

Fiscal Year  
2023

Accounting Period  
10

Business Unit  
730

Dept  
All

Facilities  
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$10,661,814.15	89.5%	\$1,250,113.86	10.5%	\$11,911,928.01
Architecture	\$5,578.03	98.0%	\$111.38	2.0%	\$5,689.41
Business Administration	\$264,330.51	85.3%	\$45,407.97	14.7%	\$309,738.48
Chancellor/President	\$446,388.26	88.8%	\$56,413.68	11.2%	\$502,801.94
College of Medicine	\$87,365.79	85.8%	\$14,492.57	14.2%	\$101,858.36
College of Nursing	\$21,045.94	51.6%	\$19,738.92	48.4%	\$40,784.86
College of the Arts	\$150,390.97	98.7%	\$1,912.73	1.3%	\$152,303.70
Education	\$70,280.37	93.3%	\$5,041.19	6.7%	\$75,321.56
Energy & Innovation	\$120,892.17	88.5%	\$15,655.06	11.5%	\$136,547.23
Engineering	\$952,566.60	96.3%	\$36,515.71	3.7%	\$989,082.31
Global Hospitality Leadership	\$67,372.57	77.8%	\$19,232.31	22.2%	\$86,604.88
Graduate College of Social Work	\$107,735.37	95.5%	\$5,128.93	4.5%	\$112,864.30
Hobby School	\$27,331.18	98.6%	\$387.06	1.4%	\$27,718.24
Honors College	\$32,216.84	96.6%	\$1,139.29	3.4%	\$33,356.13
Law Center	\$78,265.37	76.2%	\$24,455.64	23.8%	\$102,721.01
Liberal Arts and Social Sciences	\$261,009.91	89.3%	\$31,347.25	10.7%	\$292,357.16
Library	\$98,372.23	87.9%	\$13,499.85	12.1%	\$111,872.08
Natural Science and Mathematics	\$485,084.85	95.1%	\$25,160.52	4.9%	\$510,245.37
Office of the Provost	\$172,426.53	68.9%	\$77,659.89	31.1%	\$250,086.42
Optometry	\$778,965.27	96.4%	\$28,768.83	3.6%	\$807,734.10
Pharmacy	\$280,442.08	97.4%	\$7,363.49	2.6%	\$287,805.57
Research	\$323,032.32	97.9%	\$7,080.66	2.1%	\$330,112.98
Student Affairs	\$102,025.91	52.4%	\$92,767.24	47.6%	\$194,793.15
Technology	\$200,946.64	95.9%	\$8,510.35	4.1%	\$209,456.99
University Advancement	\$156,905.94	96.1%	\$6,398.65	3.9%	\$163,304.59
University Marketing & Communications	\$118,935.61	97.9%	\$2,519.27	2.1%	\$121,454.88
<b>Total</b>	<b>\$16,071,721.41</b>	<b>89.9%</b>	<b>\$1,796,822.30</b>	<b>10.1%</b>	<b>\$17,868,543.71</b>

\*This report does not include subcontracting data.  
\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)

Fiscal Year	Accounting Period	Business Unit
2023	10	730

Business Unit	College/Division	Department	TINS (11)	Vendor Name	Sum of Amount	Account	Comp Obj	Ethnicity	HUB Category
730	Natural Science and Mathematics	COMPUTER SCIENCE	31111111113	NIXON, MARK STEWART	\$8,020.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	PHILOSOPHY	31111111113	ALVARADO, JOSE TOMAS	\$5,500.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	ARTE PUBLICO	31111111113	BARINOVA, OLGA	\$2,000.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	HISTORY	31111111113	MATHIYAN, KAMATCHI	\$1,000.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	PHILOSOPHY	31111111113	SILVA, IGNACIO ALBERTO	\$1,000.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	ARTE PUBLICO	31111111113	CARMONDA DE SOUZA, TAINARA	\$100.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	ARTE PUBLICO	31111111113	DEL VALLE, AIMEE	\$100.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	ARTE PUBLICO	31111111113	GALVAN ESCOBAR, ELISA	\$100.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	ARTE PUBLICO	31111111113	OBISPO, LEWELLYN	\$100.00	53857	7299		Other Services
730	Liberal Arts and Social Sciences	ARTE PUBLICO	31111111113	VAZQUEZ, DIANA STEPHANIE ZELA	\$100.00	53857	7299		Other Services
<b>Total</b>					<b>\$18,020.00</b>				

### Possible IG Spend

Business Unit	College/Division	Department	TINS (11)	Vendor Name	Sum of Amount	Account	Comp Obj	Ethnicity	HUB Category
730	Administration and Finance	FACILITIES MANAGEMENT		DMI DELL K-12/GOVT	\$422.38	54358	7377		Con
730	Administration and Finance	PURCHASED UTILITIES		DMI DELL K-12/GOVT	\$240.89	54358	7377		Con
730	Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES		ST MARYS UNIVERSITY	\$1,000.00	55101	7243		Oth
730	Engineering	BIOMEDICAL ENGINEERING	11607432090	UNIV OF ROCHESTER	\$3,410.00	54103	7299		Oth
730	Business Administration	DEAN'S OFFICE BAUER COLLEGE	12330220067	E CITY INTERACTIVE INC	\$137,194.13	53857	7299		Oth
730	Engineering	DEAN, ENGINEERING	12330220067	E CITY INTERACTIVE INC	\$18,824.00	53857	7299		Oth
730	Law Center	COMMUNICATION & MARKETING, LAW	12330220067	E CITY INTERACTIVE INC	\$12,500.64	53109	7281		Oth
730	University Marketing & Communications	UNIVERSITY MARKETING	14313661846	AMERICAN CITY BUSINESS JOURNALS INC	\$8,445.00	53109	7281		Oth
730	Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	17411096203	WILLIAM MARSH RICE UNIVERSITY	\$35.00	53917	7300		Con
730	Administration and Finance	EMERGENCY MANAGEMENT	17604545149	HARRIS COUNTY TX	\$117.00	52805	7516		Oth
730	Administration and Finance	FIRE LIFE & SAFETY	17604545149	HARRIS COUNTY TX	\$273.00	52805	7516		Oth
730	Administration and Finance	PARKING & TRANS SERVICES	17604545149	HARRIS COUNTY TX	\$195.00	52805	7516		Oth
730	Administration and Finance	POLICE	17604545149	HARRIS COUNTY TX	\$6,003.75	52805	7516		Oth
730	Administration and Finance	POLICE	17604545149	HARRIS COUNTY TX	\$1,173.00	53704	7514		Oth
730	Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	19460021231	REGENTS OF THE UNIV OF CALIFORNIA	\$10,000.00	53857	7299		Oth
730	Research	TX CTR SUPERCONDUCTIVITY AT UH	19531033892	TERRA UNIVERSAL INC	\$51.44	52811	7286		Oth
<b>Total</b>					<b>\$200,025.23</b>				

### Uncaptured HUB Spend

Business Unit	College/Division	Department	TINS (11)	Vendor Name	Sum of Amount	Account	Comp Obj	Ethnicity	HUB Category	HUB Reportable	State HUB	Invoice	Payment Type
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