

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+	\$65,368.25	100.0%			\$65,368.25
+ Administration and Finance	\$1,176,800.90	57.2%	\$879,122.81	42.8%	\$2,055,923.71
+ Architecture	\$11,281.12	84.4%	\$2,091.95	15.6%	\$13,373.07
+ Business Administration	\$201,009.54	85.3%	\$34,513.79	14.7%	\$235,523.33
+ Chancellor/President	\$390,235.41	95.9%	\$16,887.39	4.1%	\$407,122.80
+ College of Medicine	\$68,889.35	73.8%	\$24,506.21	26.2%	\$93,395.56
+ College of Nursing	\$8,457.88	48.9%	\$8,854.36	51.1%	\$17,312.24
+ College of the Arts	\$222,102.79	99.3%	\$1,497.31	0.7%	\$223,600.10
+ Education	\$91,118.83	88.4%	\$11,976.62	11.6%	\$103,095.45
+ Energy & Innovation	\$94,587.15	95.9%	\$4,067.60	4.1%	\$98,654.75
+ Engineering	\$384,898.23	94.6%	\$21,787.95	5.4%	\$406,686.18
+ Global Hospitality Leadership	\$14,481.09	100.0%			\$14,481.09
+ Graduate College of Social Work	\$40,337.31	89.7%	\$4,629.25	10.3%	\$44,966.56
+ Hobby School	\$2,476.78	100.0%			\$2,476.78
+ Honors College	\$2,385.30	48.7%	\$2,509.84	51.3%	\$4,895.14
+ Law Center	\$66,917.46	91.2%	\$6,428.59	8.8%	\$73,346.05
+ Liberal Arts and Social Sciences	\$107,356.29	73.4%	\$38,971.03	26.6%	\$146,327.32
+ Library	\$1,240,420.49	91.6%	\$113,619.88	8.4%	\$1,354,040.37
+ Natural Science and Mathematics	\$783,254.51	96.8%	\$26,223.84	3.2%	\$809,478.35
+ Office of the Provost	\$280,569.78	84.5%	\$51,523.91	15.5%	\$332,093.69
+ Optometry	\$236,412.75	91.9%	\$20,719.81	8.1%	\$257,132.56
+ Pharmacy	\$1,118,923.36	98.9%	\$12,848.37	1.1%	\$1,131,771.73
+ Research	\$184,729.70	92.7%	\$14,482.92	7.3%	\$199,212.62
+ Student Affairs	\$127,759.95	42.5%	\$172,684.34	57.5%	\$300,444.29
+ Technology	\$157,487.63	88.0%	\$21,378.72	12.0%	\$178,866.35
+ University Advancement	\$101,453.47	80.3%	\$24,859.86	19.7%	\$126,313.33
+ University Marketing & Communications	\$89,530.77	98.8%	\$1,118.98	1.2%	\$90,649.75
Total	\$7,269,246.09	82.7%	\$1,517,305.33	17.3%	\$8,786,551.42

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)