

Fiscal Year  
2023

Accounting Period  
5

Business Unit  
730

Dept  
All

Facilities  
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$2,215,588.17	72.9%	\$824,374.79	27.1%	\$3,039,962.96
Architecture	\$13,745.66	100.0%			\$13,745.66
Business Administration	\$308,398.59	77.5%	\$89,669.72	22.5%	\$398,068.31
Chancellor/President	\$730,394.02	86.1%	\$118,090.01	13.9%	\$848,484.03
College of Medicine	\$26,433.08	52.3%	\$24,078.09	47.7%	\$50,511.17
College of Nursing	\$12,888.82	52.4%	\$11,731.00	47.6%	\$24,619.82
College of the Arts	\$83,031.22	63.4%	\$47,976.28	36.6%	\$131,007.50
Education	\$34,732.52	51.7%	\$32,427.49	48.3%	\$67,160.01
Energy & Innovation	\$108,246.73	95.2%	\$5,514.00	4.8%	\$113,760.73
Engineering	\$302,160.24	93.5%	\$21,132.55	6.5%	\$323,292.79
Graduate College of Social Work	\$75,884.93	93.7%	\$5,087.81	6.3%	\$80,972.74
Hobby School	\$76,059.97	96.1%	\$3,112.82	3.9%	\$79,172.79
Honors College	\$7,169.45	90.0%	\$794.25	10.0%	\$7,963.70
Hotel and Restaurant Management	\$126,805.53	90.4%	\$13,478.66	9.6%	\$140,284.19
Law Center	\$29,714.89	69.2%	\$13,230.77	30.8%	\$42,945.66
Liberal Arts and Social Sciences	\$110,213.73	65.2%	\$58,741.98	34.8%	\$168,955.71
Library	\$357,858.88	96.6%	\$12,620.00	3.4%	\$370,478.88
Natural Science and Mathematics	\$382,411.57	85.7%	\$63,740.88	14.3%	\$446,152.45
Office of the Provost	\$24,104.42	78.6%	\$6,563.35	21.4%	\$30,667.77
Optometry	\$542,760.73	93.3%	\$39,222.40	6.7%	\$581,983.13
Pharmacy	\$144,981.14	93.9%	\$9,395.94	6.1%	\$154,377.08
Research	\$708,104.13	95.6%	\$32,756.61	4.4%	\$740,860.74
Student Affairs	\$630,029.87	83.3%	\$126,631.17	16.7%	\$756,661.04
Technology	\$6,853.84	53.2%	\$6,025.35	46.8%	\$12,879.19
University Advancement	\$16,643.34	40.9%	\$24,064.55	59.1%	\$40,707.89
University Marketing & Communications	\$137,107.60	97.9%	\$3,002.70	2.1%	\$140,110.30
<b>Total</b>	<b>\$7,212,323.07</b>	<b>81.9%</b>	<b>\$1,593,463.17</b>	<b>18.1%</b>	<b>\$8,805,786.24</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)