

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+	\$359.78	100.0%			\$359.78
+ Administration and Finance	\$2,102,642.57	65.2%	\$1,122,712.07	34.8%	\$3,225,354.64
+ Architecture	\$21,323.35	91.4%	\$2,018.37	8.6%	\$23,341.72
+ Business Administration	\$457,843.07	77.5%	\$133,047.57	22.5%	\$590,890.64
+ Chancellor/President	\$998,153.23	93.0%	\$75,239.66	7.0%	\$1,073,392.89
+ College of Medicine	\$105,346.64	77.3%	\$31,000.59	22.7%	\$136,347.23
+ College of Nursing	\$13,802.87	76.9%	\$4,147.60	23.1%	\$17,950.47
+ College of the Arts	\$246,339.49	98.9%	\$2,642.09	1.1%	\$248,981.58
+ Education	\$144,299.75	93.0%	\$10,803.56	7.0%	\$155,103.31
+ Energy & Innovation	\$100,501.96	78.9%	\$26,803.87	21.1%	\$127,305.83
+ Engineering	\$372,547.92	90.9%	\$37,489.29	9.1%	\$410,037.21
+ Global Hospitality Leadership	\$228,189.66	91.8%	\$20,503.63	8.2%	\$248,693.29
+ Graduate College of Social Work	\$146,581.77	97.7%	\$3,424.92	2.3%	\$150,006.69
+ Hobby School	\$53,211.10	99.2%	\$407.19	0.8%	\$53,618.29
+ Honors College	\$23,209.23	77.5%	\$6,753.51	22.5%	\$29,962.74
+ Law Center	\$257,214.61	96.2%	\$10,152.60	3.8%	\$267,367.21
+ Liberal Arts and Social Sciences	\$245,852.59	82.1%	\$53,559.44	17.9%	\$299,412.03
+ Library	\$140,778.55	91.8%	\$12,500.00	8.2%	\$153,278.55
+ Natural Science and Mathematics	\$724,853.99	81.9%	\$159,666.11	18.1%	\$884,520.10
+ Office of the Provost	\$95,808.87	52.5%	\$86,742.70	47.5%	\$182,551.57
+ Optometry	\$719,818.54	96.7%	\$24,690.03	3.3%	\$744,508.57
+ Pharmacy	\$400,367.68	96.5%	\$14,330.87	3.5%	\$414,698.55
+ Research	\$408,561.83	85.6%	\$68,490.89	14.4%	\$477,052.72
+ Student Affairs	\$153,089.16	59.3%	\$105,008.48	40.7%	\$258,097.64
+ Technology	\$180,264.16	90.4%	\$19,144.91	9.6%	\$199,409.07
+ University Advancement	\$280,049.00	97.1%	\$8,271.97	2.9%	\$288,320.97
+ University Marketing & Communications	\$25,310.15	96.0%	\$1,064.89	4.0%	\$26,375.04
<b>Total</b>	<b>\$8,646,321.52</b>	<b>80.9%</b>	<b>\$2,040,616.81</b>	<b>19.1%</b>	<b>\$10,686,938.33</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)