

Fiscal Year
2023

Accounting Period
4

Business Unit
730

Dept
All

Facilities
No

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$1,425,699.41	36.4%	\$2,490,118.13	63.6%	\$3,915,817.54
Architecture	\$27,796.03	94.1%	\$1,734.68	5.9%	\$29,530.71
Business Administration	\$378,313.52	78.4%	\$104,201.13	21.6%	\$482,514.65
Chancellor/President	\$1,093,550.40	97.3%	\$30,350.63	2.7%	\$1,123,901.03
College of Medicine	\$57,228.89	58.3%	\$40,908.87	41.7%	\$98,137.76
College of Nursing	\$14,789.92	87.9%	\$2,044.38	12.1%	\$16,834.30
College of the Arts	\$53,003.19	90.6%	\$5,498.24	9.4%	\$58,501.43
Education	\$65,551.76	88.9%	\$8,216.74	11.1%	\$73,768.50
Energy & Innovation	\$650.43	100.0%			\$650.43
Engineering	\$251,811.93	79.7%	\$64,199.04	20.3%	\$316,010.97
Graduate College of Social Work	\$60,853.67	95.3%	\$2,979.39	4.7%	\$63,833.06
Hobby School	\$17,664.45	100.0%			\$17,664.45
Honors College	\$1,076.02	32.8%	\$2,207.23	67.2%	\$3,283.25
Hotel and Restaurant Management	\$181,372.16	92.8%	\$14,145.81	7.2%	\$195,517.97
Law Center	\$23,577.02	82.6%	\$4,970.53	17.4%	\$28,547.55
Liberal Arts and Social Sciences	\$150,025.31	85.8%	\$24,810.79	14.2%	\$174,836.10
Library	\$499,777.94	97.6%	\$12,500.00	2.4%	\$512,277.94
Natural Science and Mathematics	\$815,510.30	95.8%	\$35,952.98	4.2%	\$851,463.28
Office of the Provost	\$45,252.46	39.4%	\$69,671.72	60.6%	\$114,924.18
Optometry	\$495,507.69	97.1%	\$14,951.54	2.9%	\$510,459.23
Pharmacy	\$891,938.38	99.1%	\$8,042.63	0.9%	\$899,981.01
Research	\$291,584.42	87.6%	\$41,432.37	12.4%	\$333,016.79
Student Affairs	\$196,450.47	48.4%	\$209,463.84	51.6%	\$405,914.31
Technology	\$783.70	2.5%	\$30,467.57	97.5%	\$31,251.27
University Advancement	\$36,813.33	70.7%	\$15,234.17	29.3%	\$52,047.50
University Marketing & Communications	\$19,547.39	100.0%			\$19,547.39
Total	\$7,096,130.19	68.7%	\$3,234,102.41	31.3%	\$10,330,232.60

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)