

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

| College/Division                        | Non-HUB Spend          | % of Non-HUB | HUB Spend             | % of HUB     | Sum of Amount          |
|---|------------------------|--------------|-----------------------|--------------|------------------------|
| ⊕ Administration and Finance            | \$2,137,872.11         | 57.6%        | \$1,570,717.44        | 42.4%        | \$3,708,589.55         |
| ⊕ Architecture                          | \$23,753.20            | 45.8%        | \$28,079.58           | 54.2%        | \$51,832.78            |
| ⊕ Business Administration               | \$212,875.16           | 59.5%        | \$145,027.88          | 40.5%        | \$357,903.04           |
| ⊕ Chancellor/President                  | \$1,184,413.06         | 96.3%        | \$45,373.47           | 3.7%         | \$1,229,786.53         |
| ⊕ College of Medicine                   | \$424,332.54           | 94.6%        | \$23,993.64           | 5.4%         | \$448,326.18           |
| ⊕ College of Nursing                    | \$5,727.16             | 52.4%        | \$5,203.80            | 47.6%        | \$10,930.96            |
| ⊕ College of the Arts                   | \$107,759.29           | 96.5%        | \$3,875.86            | 3.5%         | \$111,635.15           |
| ⊕ Education                             | \$194,573.23           | 92.6%        | \$15,540.28           | 7.4%         | \$210,113.51           |
| ⊕ Energy & Innovation                   | \$76,254.11            | 99.9%        | \$107.93              | 0.1%         | \$76,362.04            |
| ⊕ Engineering                           | \$348,839.59           | 83.3%        | \$69,689.85           | 16.7%        | \$418,529.44           |
| ⊕ Global Hospitality Leadership         | \$286,029.06           | 98.0%        | \$5,972.59            | 2.0%         | \$292,001.65           |
| ⊕ Graduate College of Social Work       | \$218,853.23           | 93.4%        | \$15,517.91           | 6.6%         | \$234,371.14           |
| ⊕ Hobby School                          | \$53,394.68            | 69.6%        | \$23,279.78           | 30.4%        | \$76,674.46            |
| ⊕ Honors College                        | \$5,191.94             | 66.4%        | \$2,628.09            | 33.6%        | \$7,820.03             |
| ⊕ Law Center                            | \$138,478.18           | 93.7%        | \$9,264.48            | 6.3%         | \$147,742.66           |
| ⊕ Liberal Arts and Social Sciences      | \$190,517.54           | 81.6%        | \$42,855.79           | 18.4%        | \$233,373.33           |
| ⊕ Library                               | \$3,448,372.06         | 97.6%        | \$84,564.06           | 2.4%         | \$3,532,936.12         |
| ⊕ Natural Science and Mathematics       | \$287,664.94           | 87.0%        | \$42,858.17           | 13.0%        | \$330,523.11           |
| ⊕ Office of the Provost                 | \$198,872.33           | 70.7%        | \$82,572.75           | 29.3%        | \$281,445.08           |
| ⊕ Optometry                             | \$789,157.65           | 98.5%        | \$11,882.35           | 1.5%         | \$801,040.00           |
| ⊕ Pharmacy                              | \$389,752.12           | 96.5%        | \$13,968.89           | 3.5%         | \$403,721.01           |
| ⊕ Research                              | \$225,254.44           | 85.1%        | \$39,488.82           | 14.9%        | \$264,743.26           |
| ⊕ Student Affairs                       | \$209,806.38           | 74.7%        | \$71,085.84           | 25.3%        | \$280,892.22           |
| ⊕ Technology                            | \$51,268.23            | 71.5%        | \$20,406.83           | 28.5%        | \$71,675.06            |
| ⊕ University Advancement                | \$63,174.10            | 80.7%        | \$15,144.15           | 19.3%        | \$78,318.25            |
| ⊕ University Marketing & Communications | \$400,904.51           | 97.7%        | \$9,480.50            | 2.3%         | \$410,385.01           |
| <b>Total</b>                            | <b>\$11,673,090.84</b> | <b>83.0%</b> | <b>\$2,398,580.73</b> | <b>17.0%</b> | <b>\$14,071,671.57</b> |

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)