

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<input type="checkbox"/> Administration and Finance	\$32,739.57	80.9%	\$7,733.13	19.1%	\$40,472.70
INST ADMIN & FINANCE	\$17,500.00	100.0%			\$17,500.00
INST FINANCE	\$937.49	100.0%			\$937.49
TREASURER	\$3,368.27	41.0%	\$4,851.03	59.0%	\$8,219.30
UNIV PROP SERV OPERATIONS	\$129.00	100.0%			\$129.00
WORTHAM HOUSE	\$10,804.81	78.9%	\$2,882.10	21.1%	\$13,686.91
<input type="checkbox"/> Chancellor/President	\$333,842.60	88.7%	\$42,495.94	11.3%	\$376,338.54
AUDITING	\$76,278.42	82.3%	\$16,441.31	17.7%	\$92,719.73
BOARD OF REGENTS	\$2,159.28	100.0%			\$2,159.28
CHANCELLOR	\$156,266.98	100.0%			\$156,266.98
GOVERNMENTAL RELATIONS	\$87,966.17	89.4%	\$10,378.98	10.6%	\$98,345.15
LEGAL AFFAIRS/GENL COUNSEL	\$11,171.75	41.6%	\$15,675.65	58.4%	\$26,847.40
Total	\$366,582.17	87.9%	\$50,229.07	12.1%	\$416,811.24

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)