

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$146,019.51	96.4%	\$5,528.48	3.6%	\$151,547.99
ENVIRONMENTAL HEALTH & SAFETY	\$492.76	100.0%			\$492.76
INST ADMIN & FINANCE	\$120,250.00	98.9%	\$1,300.00	1.1%	\$121,550.00
INST FINANCE	\$10,000.00	100.0%			\$10,000.00
TREASURER	\$3,905.49	62.0%	\$2,390.08	38.0%	\$6,295.57
UNIV PROP SERV OPERATIONS	\$99.60	100.0%			\$99.60
WORTHAM HOUSE	\$11,271.66	86.0%	\$1,838.40	14.0%	\$13,110.06
Chancellor/President	\$321,847.28	88.2%	\$43,194.00	11.8%	\$365,041.28
AUDITING	\$14,667.84	75.4%	\$4,776.49	24.6%	\$19,444.33
BOARD OF REGENTS	\$1,923.04	34.8%	\$3,598.12	65.2%	\$5,521.16
CHANCELLOR	\$80,064.48	100.0%			\$80,064.48
GOVERNMENTAL RELATIONS	\$205,911.99	89.2%	\$24,973.54	10.8%	\$230,885.53
LEGAL AFFAIRS/GENL COUNSEL	\$19,279.93	66.2%	\$9,845.85	33.8%	\$29,125.78
Total	\$467,866.79	90.6%	\$48,722.48	9.4%	\$516,589.27

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)