

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration and Finance	\$31,898.10	82.6%	\$6,725.40	17.4%	\$38,623.50
INST ADMIN & FINANCE	\$7,000.00	100.0%			\$7,000.00
REAL ESTATE SERVICES	\$299.88	100.0%			\$299.88
TREASURER	\$2,840.75	41.8%	\$3,959.68	58.2%	\$6,800.43
WORTHAM HOUSE	\$21,757.47	88.7%	\$2,765.72	11.3%	\$24,523.19
Chancellor/President	\$218,263.44	87.9%	\$29,969.51	12.1%	\$248,232.95
AUDITING	\$7,436.82	32.2%	\$15,657.26	67.8%	\$23,094.08
BOARD OF REGENTS	\$39,279.11	81.0%	\$9,229.42	19.0%	\$48,508.53
CHANCELLOR	\$12,099.34	100.0%			\$12,099.34
GOVERNMENTAL RELATIONS	\$125,113.19	99.5%	\$634.20	0.5%	\$125,747.39
LEGAL AFFAIRS/GENL COUNSEL	\$34,334.98	88.5%	\$4,448.63	11.5%	\$38,783.61
Total	\$250,161.54	87.2%	\$36,694.91	12.8%	\$286,856.45

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)