

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
<b>Administration and Finance</b>	<b>\$51,519.02</b>	<b>93.5%</b>	<b>\$3,556.67</b>	<b>6.5%</b>	<b>\$55,075.69</b>
INST ADMIN & FINANCE	\$28,034.70	100.0%			\$28,034.70
INST PLANT OPERATIONS	\$2,232.00	100.0%			\$2,232.00
INSTITUTIONAL - REAL ESTATE	\$80.99	100.0%			\$80.99
TREASURER	\$2,637.18	63.5%	\$1,516.56	36.5%	\$4,153.74
UNIV PROP SERV OPERATIONS	\$89.50	29.6%	\$212.46	70.4%	\$301.96
WORTHAM HOUSE	\$18,444.65	91.0%	\$1,827.65	9.0%	\$20,272.30
<b>Chancellor/President</b>	<b>\$339,812.42</b>	<b>85.2%</b>	<b>\$59,199.99</b>	<b>14.8%</b>	<b>\$399,012.41</b>
AUDITING	\$15,870.13	31.3%	\$34,865.84	68.7%	\$50,735.97
BOARD OF REGENTS	\$8,713.48	87.2%	\$1,279.08	12.8%	\$9,992.56
CHANCELLOR	\$143,606.87	100.0%			\$143,606.87
GOVERNMENTAL RELATIONS	\$161,080.35	89.0%	\$20,008.29	11.0%	\$181,088.64
LEGAL AFFAIRS/GENL COUNSEL	\$10,541.59	77.6%	\$3,046.78	22.4%	\$13,588.37
<b>Total</b>	<b>\$391,331.44</b>	<b>86.2%</b>	<b>\$62,756.66</b>	<b>13.8%</b>	<b>\$454,088.10</b>

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)