

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

College/Division	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
+	\$3,043.00	99.9%	\$2.19	0.1%	\$3,045.19
+ Administration and Finance	\$9,341,859.66	75.2%	\$3,084,661.52	24.8%	\$12,426,521.18
+ Architecture	\$279,425.58	96.5%	\$9,990.16	3.5%	\$289,415.74
+ Business Administration	\$1,434,962.12	79.9%	\$359,871.95	20.1%	\$1,794,834.07
+ Chancellor/President	\$3,539,260.72	90.6%	\$366,934.56	9.4%	\$3,906,195.28
+ College of Medicine	\$362,364.79	85.7%	\$60,284.83	14.3%	\$422,649.62
+ College of Nursing	\$181,158.65	87.0%	\$27,075.68	13.0%	\$208,234.33
+ College of the Arts	\$390,388.52	93.6%	\$26,700.04	6.4%	\$417,088.56
+ Education	\$333,752.10	89.5%	\$39,354.36	10.5%	\$373,106.46
+ Energy & Innovation	\$703,698.06	97.3%	\$19,462.81	2.7%	\$723,160.87
+ Engineering	\$1,745,805.63	89.7%	\$201,078.37	10.3%	\$1,946,884.00
+ Global Hospitality Leadership	\$420,757.33	82.1%	\$91,984.66	17.9%	\$512,741.99
+ Graduate College of Social Work	\$515,440.83	95.6%	\$23,862.96	4.4%	\$539,303.79
+ Hobby School	\$93,157.47	98.7%	\$1,198.21	1.3%	\$94,355.68
+ Honors College	\$100,041.13	83.4%	\$19,930.21	16.6%	\$119,971.34
+ Law Center	\$265,871.00	83.4%	\$52,765.18	16.6%	\$318,636.18
+ Liberal Arts and Social Sciences	\$896,846.93	77.4%	\$261,748.03	22.6%	\$1,158,594.96
+ Library	\$2,825,439.55	96.2%	\$110,312.60	3.8%	\$2,935,752.15
+ Natural Science and Mathematics	\$2,671,628.31	92.8%	\$207,271.79	7.2%	\$2,878,900.10
+ Office of the Provost	\$526,159.39	64.5%	\$289,452.02	35.5%	\$815,611.41
+ Optometry	\$1,717,786.02	92.0%	\$149,488.85	8.0%	\$1,867,274.87
+ Pharmacy	\$1,791,627.27	97.2%	\$52,039.99	2.8%	\$1,843,667.26
+ Research	\$1,422,232.18	86.2%	\$228,257.88	13.8%	\$1,650,490.06
+ Student Affairs	\$767,743.22	64.1%	\$429,644.73	35.9%	\$1,197,387.95
+ Technology	\$396,675.07	73.4%	\$143,571.00	26.6%	\$540,246.07
+ University Advancement	\$621,309.52	86.9%	\$93,625.51	13.1%	\$714,935.03
+ University Marketing & Communications	\$498,872.26	84.6%	\$90,982.82	15.4%	\$589,855.08
Total	\$33,847,306.31	84.0%	\$6,441,552.91	16.0%	\$40,288,859.22

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)