

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

| College/Division | Non-HUB Spend | % of Non-HUB | HUB Spend | % of HUB | Sum of Amount |
|---|------------------------|--------------|-----------------------|--------------|------------------------|
| ⊕ | \$359.78 | 100.0% | | | \$359.78 |
| ⊕ Administration and Finance | \$6,970,937.89 | 59.9% | \$4,675,830.43 | 40.1% | \$11,646,768.32 |
| ⊕ Architecture | \$107,481.44 | 95.4% | \$5,138.30 | 4.6% | \$112,619.74 |
| ⊕ Business Administration | \$1,717,342.94 | 80.8% | \$407,664.76 | 19.2% | \$2,125,007.70 |
| ⊕ Chancellor/President | \$3,912,920.98 | 92.8% | \$305,449.71 | 7.2% | \$4,218,370.69 |
| ⊕ College of Medicine | \$530,330.57 | 82.7% | \$110,945.04 | 17.3% | \$641,275.61 |
| ⊕ College of Nursing | \$56,991.87 | 80.8% | \$13,501.60 | 19.2% | \$70,493.47 |
| ⊕ College of the Arts | \$620,355.65 | 90.7% | \$63,845.20 | 9.3% | \$684,200.85 |
| ⊕ Education | \$308,070.68 | 84.9% | \$54,936.17 | 15.1% | \$363,006.85 |
| ⊕ Energy & Innovation | \$518,187.21 | 92.1% | \$44,714.96 | 7.9% | \$562,902.17 |
| ⊕ Engineering | \$1,409,326.71 | 90.6% | \$146,493.53 | 9.4% | \$1,555,820.24 |
| ⊕ Global Hospitality Leadership | \$579,579.62 | 91.1% | \$56,957.96 | 8.9% | \$636,537.58 |
| ⊕ Graduate College of Social Work | \$343,231.78 | 96.6% | \$11,955.93 | 3.4% | \$355,187.71 |
| ⊕ Hobby School | \$193,691.06 | 97.4% | \$5,231.92 | 2.6% | \$198,922.98 |
| ⊕ Honors College | \$50,425.44 | 81.5% | \$11,424.23 | 18.5% | \$61,849.67 |
| ⊕ Law Center | \$338,919.23 | 89.4% | \$40,055.63 | 10.6% | \$378,974.86 |
| ⊕ Liberal Arts and Social Sciences | \$712,086.02 | 79.6% | \$182,254.07 | 20.4% | \$894,340.09 |
| ⊕ Library | \$1,135,095.40 | 96.7% | \$39,033.32 | 3.3% | \$1,174,128.72 |
| ⊕ Natural Science and Mathematics | \$2,442,889.97 | 87.7% | \$343,746.90 | 12.3% | \$2,786,636.87 |
| ⊕ Office of the Provost | \$874,994.91 | 73.3% | \$318,092.70 | 26.7% | \$1,193,087.61 |
| ⊕ Optometry | \$1,983,928.60 | 95.5% | \$93,859.32 | 4.5% | \$2,077,787.92 |
| ⊕ Pharmacy | \$1,910,817.66 | 96.4% | \$71,943.92 | 3.6% | \$1,982,761.58 |
| ⊕ Research | \$1,700,956.12 | 91.3% | \$161,292.08 | 8.7% | \$1,862,248.20 |
| ⊕ Student Affairs | \$585,477.73 | 60.4% | \$384,504.09 | 39.6% | \$969,981.82 |
| ⊕ Technology | \$254,402.97 | 81.1% | \$59,178.77 | 18.9% | \$313,581.74 |
| ⊕ University Advancement | \$371,457.81 | 86.3% | \$58,857.04 | 13.7% | \$430,314.85 |
| ⊕ University Marketing & Communications | \$183,974.79 | 96.4% | \$6,870.58 | 3.6% | \$190,845.37 |
| Total | \$29,814,234.83 | 79.5% | \$7,673,778.16 | 20.5% | \$37,488,012.99 |

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)