

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

| College/Division                      | Non-HUB Spend          | % of Non-HUB | HUB Spend             | % of HUB     | Sum of Amount          |
|---------------------------------------|------------------------|--------------|-----------------------|--------------|------------------------|
| Administration and Finance            | \$8,945,869.64         | 68.7%        | \$4,076,751.11        | 31.3%        | \$13,022,620.75        |
| Architecture                          | \$213,775.75           | 88.4%        | \$27,986.41           | 11.6%        | \$241,762.16           |
| Business Administration               | \$1,844,124.79         | 78.9%        | \$494,293.37          | 21.1%        | \$2,338,418.16         |
| Chancellor/President                  | \$4,220,326.25         | 94.8%        | \$233,425.65          | 5.2%         | \$4,453,751.90         |
| College of Medicine                   | \$649,449.33           | 61.6%        | \$404,828.84          | 38.4%        | \$1,054,278.17         |
| College of Nursing                    | \$69,716.03            | 58.9%        | \$48,633.56           | 41.1%        | \$118,349.59           |
| College of the Arts                   | \$590,830.72           | 90.8%        | \$59,740.85           | 9.2%         | \$650,571.57           |
| Education                             | \$263,306.07           | 80.5%        | \$63,738.59           | 19.5%        | \$327,044.66           |
| Energy & Innovation                   | \$430,209.87           | 91.3%        | \$40,886.67           | 8.7%         | \$471,096.54           |
| Engineering                           | \$2,488,315.40         | 89.9%        | \$280,262.28          | 10.1%        | \$2,768,577.68         |
| Global Hospitality Leadership         | \$306,261.93           | 82.5%        | \$65,035.19           | 17.5%        | \$371,297.12           |
| Graduate College of Social Work       | \$287,455.16           | 95.9%        | \$12,441.56           | 4.1%         | \$299,896.72           |
| Hobby School                          | \$239,421.66           | 97.8%        | \$5,285.66            | 2.2%         | \$244,707.32           |
| Honors College                        | \$37,699.40            | 75.6%        | \$12,177.88           | 24.4%        | \$49,877.28            |
| Hotel and Restaurant Management       | \$66,857.88            | 73.4%        | \$24,279.67           | 26.6%        | \$91,137.55            |
| Law Center                            | \$240,263.85           | 63.3%        | \$139,376.78          | 36.7%        | \$379,640.63           |
| Liberal Arts and Social Sciences      | \$833,897.43           | 79.2%        | \$218,506.31          | 20.8%        | \$1,052,403.74         |
| Library                               | \$2,048,497.56         | 90.0%        | \$227,882.13          | 10.0%        | \$2,276,379.69         |
| Natural Science and Mathematics       | \$2,679,176.31         | 87.5%        | \$382,956.00          | 12.5%        | \$3,062,132.31         |
| Office of the Provost                 | \$1,062,650.06         | 75.9%        | \$336,957.12          | 24.1%        | \$1,399,607.18         |
| Optometry                             | \$2,559,574.83         | 95.2%        | \$127,995.82          | 4.8%         | \$2,687,570.65         |
| Pharmacy                              | \$1,027,768.78         | 92.9%        | \$78,558.41           | 7.1%         | \$1,106,327.19         |
| Research                              | \$1,890,153.66         | 94.8%        | \$102,725.40          | 5.2%         | \$1,992,879.06         |
| Student Affairs                       | \$852,481.61           | 67.7%        | \$406,191.53          | 32.3%        | \$1,258,673.14         |
| Technology                            | \$274,180.73           | 84.1%        | \$51,799.62           | 15.9%        | \$325,980.35           |
| University Advancement                | \$599,461.66           | 87.6%        | \$84,972.97           | 12.4%        | \$684,434.63           |
| University Marketing & Communications | \$297,408.70           | 96.1%        | \$12,033.85           | 3.9%         | \$309,442.55           |
| <b>Total</b>                          | <b>\$35,019,135.06</b> | <b>81.4%</b> | <b>\$8,019,723.23</b> | <b>18.6%</b> | <b>\$43,038,858.29</b> |

\*This report does not include subcontracting data.  
 \*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)