

# FY22 783 June Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	TREASURER	Sum of Amount	\$2,688.09	\$69.90	\$2,757.99
		Percentage	97.47%	2.53%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,721.36	\$6,634.84	\$9,356.20
		Percentage	29.09%	70.91%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$5,409.45</b>	<b>\$6,704.74</b>	<b>\$12,114.19</b>
<b>Administration and Finance Percentage</b>			<b>44.65%</b>	<b>55.35%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Amount	\$2,086.58	\$2,310.00	\$4,396.58
		Percentage	47.46%	52.54%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$3,548.92		\$3,548.92
		Percentage	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	\$42,054.43		\$42,054.43
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$84,569.66		\$84,569.66
		Percentage	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$925.16	\$69.53	\$994.69
		Percentage	93.01%	6.99%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$133,184.75</b>	<b>\$2,379.53</b>	<b>\$135,564.28</b>
<b>Chancellor/President Percentage</b>			<b>98.24%</b>	<b>1.76%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$138,594.20</b>	<b>\$9,084.27</b>	<b>\$147,678.47</b>
<b>Total Percentage</b>			<b>93.85%</b>	<b>6.15%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)