

# FY22 783 July Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
<b>Administration and Finance</b>	<b>INST ADMIN &amp; FINANCE</b>	Sum of Amount	\$12,000.00	\$27,530.00	\$39,530.00	
		Percentage	30.36%	69.64%	100.00%	
	<b>TREASURER</b>	Sum of Amount	\$103.33	\$134.68	\$238.01	
		Percentage	43.41%	56.59%	100.00%	
	<b>WORTHAM HOUSE</b>	Sum of Amount	\$2,679.59	\$886.67	\$3,566.26	
		Percentage	75.14%	24.86%	100.00%	
<b>Administration and Finance Sum of Amount</b>			<b>\$14,782.92</b>	<b>\$28,551.35</b>	<b>\$43,334.27</b>	
<b>Administration and Finance Percentage</b>			<b>34.11%</b>	<b>65.89%</b>	<b>100.00%</b>	
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	\$4,362.73	\$200.05	\$4,562.78	
		Percentage	95.62%	4.38%	100.00%	
	<b>BOARD OF REGENTS</b>	Sum of Amount	\$504.35		\$504.35	
		Percentage	100.00%	0.00%	100.00%	
	<b>CHANCELLOR</b>	Sum of Amount	\$2,299.60		\$2,299.60	
		Percentage	100.00%	0.00%	100.00%	
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	\$31,246.47	\$81.55	\$31,328.02	
		Percentage	99.74%	0.26%	100.00%	
	<b>LEGAL AFFAIRS/GENL COUNSEL</b>	Sum of Amount	\$1,107.61	\$723.73	\$1,831.34	
		Percentage	60.48%	39.52%	100.00%	
	<b>Chancellor/President Sum of Amount</b>			<b>\$39,520.76</b>	<b>\$1,005.33</b>	<b>\$40,526.09</b>
	<b>Chancellor/President Percentage</b>			<b>97.52%</b>	<b>2.48%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$54,303.68</b>	<b>\$29,556.68</b>	<b>\$83,860.36</b>	
<b>Total Percentage</b>			<b>64.75%</b>	<b>35.25%</b>	<b>100.00%</b>	

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)