

# FY22 783 August Monthly HUB Report

Business Unit	00783
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College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$1,500.00	\$163,837.64	\$165,337.64	
		Percentage	0.91%	99.09%	100.00%	
	TREASURER	Sum of Amount	\$2,331.21	\$438.24	\$2,769.45	
		Percentage	84.18%	15.82%	100.00%	
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$1,010.62	\$1,010.62	
		Percentage	0.00%	100.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	\$5,212.69	\$1,730.56	\$6,943.25	
		Percentage	75.08%	24.92%	100.00%	
	<b>Administration and Finance Sum of Amount</b>			<b>\$9,043.90</b>	<b>\$167,017.06</b>	<b>\$176,060.96</b>
	<b>Administration and Finance Percentage</b>			<b>5.14%</b>	<b>94.86%</b>	<b>100.00%</b>
	Chancellor/President	AUDITING	Sum of Amount	\$18,055.84	\$142.56	\$18,198.40
			Percentage	99.22%	0.78%	100.00%
BOARD OF REGENTS		Sum of Amount	\$473.99		\$473.99	
		Percentage	100.00%	0.00%	100.00%	
CHANCELLOR		Sum of Amount	\$180.24		\$180.24	
		Percentage	100.00%	0.00%	100.00%	
GOVERNMENTAL RELATIONS		Sum of Amount	\$30,096.79	\$238.01	\$30,334.80	
		Percentage	99.22%	0.78%	100.00%	
LEGAL AFFAIRS/GENL COUNSEL		Sum of Amount	\$10,113.77	\$178.72	\$10,292.49	
		Percentage	98.26%	1.74%	100.00%	
<b>Chancellor/President Sum of Amount</b>			<b>\$58,920.63</b>	<b>\$559.29</b>	<b>\$59,479.92</b>	
<b>Chancellor/President Percentage</b>			<b>99.06%</b>	<b>0.94%</b>	<b>100.00%</b>	
<b>Total Sum of Amount</b>			<b>\$67,964.53</b>	<b>\$167,576.35</b>	<b>\$235,540.88</b>	
<b>Total Percentage</b>			<b>28.85%</b>	<b>71.15%</b>	<b>100.00%</b>	

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)