

FY22 730 June Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	(INACTIVE)SPACE MGMT BRD REGNT	Sum of Amount	\$2,016.26		\$2,016.26
		Percentage	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$3,800.85	\$9,119.03	\$12,919.88
		Percentage	29.42%	70.58%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$2,359.96	\$6,011.98	\$8,371.94
		Percentage	28.19%	71.81%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$13,011.56	\$2,250.80	\$15,262.36
		Percentage	85.25%	14.75%	100.00%
	BUDGET	Sum of Amount	\$25.25		\$25.25
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$401.16	\$14,346.73	\$14,747.89
		Percentage	2.72%	97.28%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$45,458.51	\$3,186.88	\$48,645.39
		Percentage	93.45%	6.55%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$10,394.31	\$69.00	\$10,463.31
		Percentage	99.34%	0.66%	100.00%
	Controller(PH)	Sum of Amount	\$1,226.53		\$1,226.53
		Percentage	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	\$1,288.92	\$733.68	\$2,022.60
		Percentage	63.73%	36.27%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$34,743.53		\$34,743.53
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$3,820.82	\$5,729.53	\$9,550.35
		Percentage	40.01%	59.99%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$34,282.96		\$34,282.96
		Percentage	100.00%	0.00%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$4,657.95	\$27.92	\$4,685.87
		Percentage	99.40%	0.60%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$7,944.60	\$7,252.52	\$15,197.12
		Percentage	52.28%	47.72%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$40,342.78	\$118,234.95	\$158,577.73
		Percentage	25.44%	74.56%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$236.90	\$416.46	\$653.36
		Percentage	36.26%	63.74%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$236,693.98	\$49,275.60	\$285,969.58
		Percentage	82.77%	17.23%	100.00%

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*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Administration and Finance	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$828.74	\$1,299.62	\$2,128.36
		Percentage	38.94%	61.06%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		\$252.22	\$252.22
		Percentage	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$4,760.16		\$4,760.16
		Percentage	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	\$13,925.00		\$13,925.00
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$57,116.76	\$14,341.88	\$71,458.64
		Percentage	79.93%	20.07%	100.00%
	INST - ACCOUNTING SERVICES	Sum of Amount	\$96,000.00		\$96,000.00
		Percentage	100.00%	0.00%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$3,647.09		\$3,647.09
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$24,886.44	\$40,766.25	\$65,652.69
		Percentage	37.91%	62.09%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$7,187,005.14		\$7,187,005.14
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$49,030.00		\$49,030.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$6,067.29		\$6,067.29
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$41,837.69	\$48,869.66	\$90,707.35
		Percentage	46.12%	53.88%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$872,788.46	\$72,783.15	\$945,571.61
		Percentage	92.30%	7.70%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$678.02		\$678.02
		Percentage	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$8,770.48	\$1,699.73	\$10,470.21
		Percentage	83.77%	16.23%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$96,216.97	\$69.02	\$96,285.99
		Percentage	99.93%	0.07%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$4,255.92	\$9,016.96	\$13,272.88
		Percentage	32.06%	67.94%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$75,866.03		\$75,866.03
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$30.00		\$30.00
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$59,944.46	\$931,145.20	\$991,089.66
		Percentage	6.05%	93.95%	100.00%

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Administration and Finance	PLANNING	Sum of Amount	\$48.98	\$3,338.34	\$3,387.32
		Percentage	1.45%	98.55%	100.00%
	POLICE	Sum of Amount	\$81,397.74	\$54,782.42	\$136,180.16
		Percentage	59.77%	40.23%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$100,236.42	\$3,982.70	\$104,219.12
		Percentage	96.18%	3.82%	100.00%
	PUBLIC ART	Sum of Amount	\$6,013.64	\$5,332.29	\$11,345.93
		Percentage	53.00%	47.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$14.53		\$14.53
		Percentage	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$136.19		\$136.19
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$84,529.81	\$216,403.71	\$300,933.52
		Percentage	28.09%	71.91%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$12,703.27	\$1,008.39	\$13,711.66
		Percentage	92.65%	7.35%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$98,014.00	\$82,248.70	\$180,262.70
		Percentage	54.37%	45.63%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$106,835.67	\$54,438.67	\$161,274.34
		Percentage	66.24%	33.76%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$749.73	\$244.88	\$994.61
		Percentage	75.38%	24.62%	100.00%
	UIT SECURITY	Sum of Amount	\$285,848.12	\$7,850.45	\$293,698.57
		Percentage	97.33%	2.67%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$1,686.50	\$15,649.88	\$17,336.38
		Percentage	9.73%	90.27%	100.00%
Administration and Finance Sum of Amount			\$9,824,576.08	\$1,782,179.20	\$11,606,755.28
Administration and Finance Percentage			84.65%	15.35%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$22,107.07	\$21,465.64	\$43,572.71
		Percentage	50.74%	49.26%	100.00%
Architecture Sum of Amount			\$22,107.07	\$21,465.64	\$43,572.71
Architecture Percentage			50.74%	49.26%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$5,965.53	\$671.85	\$6,637.38
		Percentage	89.88%	10.12%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$3,161.29	\$946.80	\$4,108.09
		Percentage	76.95%	23.05%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$7,219.23	\$30.39	\$7,249.62
		Percentage	99.58%	0.42%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$15.00	\$7,924.07	\$7,939.07
		Percentage	0.19%	99.81%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$11,914.80		\$11,914.80
		Percentage	100.00%	0.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$7,077.40	\$219.18	\$7,296.58
		Percentage	97.00%	3.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$213,801.47	\$7,994.41	\$221,795.88
		Percentage	96.40%	3.60%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$4,194.38	\$3,025.34	\$7,219.72
		Percentage	58.10%	41.90%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$14,864.89		\$14,864.89
		Percentage	100.00%	0.00%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$2,773.63	\$4,885.60	\$7,659.23
		Percentage	36.21%	63.79%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$1,387.48	\$5,063.74	\$6,451.22
		Percentage	21.51%	78.49%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$3,692.17	\$773.27	\$4,465.44
		Percentage	82.68%	17.32%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$14,519.49	\$4,448.79	\$18,968.28
		Percentage	76.55%	23.45%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$42,523.40	\$90,809.99	\$133,333.39
		Percentage	31.89%	68.11%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$6,395.81	\$5,479.62	\$11,875.43
		Percentage	53.86%	46.14%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$4,511.54	\$2,525.07	\$7,036.61
		Percentage	64.12%	35.88%	100.00%
Business Administration Sum of Amount			\$344,017.51	\$134,798.12	\$478,815.63
Business Administration Percentage			71.85%	28.15%	100.00%
Chancellor/President	ATHLETIC BUSINESS & FINANCE	Sum of Amount	\$161,126.90		\$161,126.90
		Percentage	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	\$51,811.29	\$1,360.40	\$53,171.69
		Percentage	97.44%	2.56%	100.00%
	COMPLIANCE	Sum of Amount	\$3.94		\$3.94
		Percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$79,133.16	\$2,398.99	\$81,532.15
		Percentage	97.06%	2.94%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$587,612.01	\$13,206.50	\$600,818.51
		Percentage	97.80%	2.20%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$1,171.23	\$118.98	\$1,290.21
		Percentage	90.78%	9.22%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$51,255.95	\$1,142.73	\$52,398.68
		Percentage	97.82%	2.18%	100.00%

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Chancellor/President	MEN'S GOLF	Sum of Amount	\$29,857.97		\$29,857.97
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$3,009.56	\$4,850.00	\$7,859.56
		Percentage	38.29%	61.71%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$57.41	\$63.37	\$120.78
		Percentage	47.53%	52.47%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$62,720.57	\$11,174.20	\$73,894.77
		Percentage	84.88%	15.12%	100.00%
	PRESIDENT	Sum of Amount	\$3,441.81	\$7,115.42	\$10,557.23
		Percentage	32.60%	67.40%	100.00%
	UH ENERGY	Sum of Amount	\$12,299.98	\$278.49	\$12,578.47
		Percentage	97.79%	2.21%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$17,482.64		\$17,482.64
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$19,662.29		\$19,662.29
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$2,993.88		\$2,993.88
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$11,051.13		\$11,051.13
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$599.98	\$3,892.50	\$4,492.48
		Percentage	13.36%	86.64%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$318.10	\$6,318.39	\$6,636.49
		Percentage	4.79%	95.21%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$15,607.09		\$15,607.09
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,111,216.89	\$51,919.97	\$1,163,136.86
Chancellor/President Percentage			95.54%	4.46%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$1,671.76	\$6,555.46	\$8,227.22
		Percentage	20.32%	79.68%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$64.57	\$143.97	\$208.54
		Percentage	30.96%	69.04%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$1,585.20	\$3,195.20	\$4,780.40
		Percentage	33.16%	66.84%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$282.00	\$22.95	\$304.95
		Percentage	92.47%	7.53%	100.00%
	HUMANA HEALTH SYSTEM SCI INST	Sum of Amount		\$93.75	\$93.75
		Percentage	0.00%	100.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$6,838.50	\$7,658.32	\$14,496.82
		Percentage	47.17%	52.83%	100.00%

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College of Medicine	OFFICE OF THE DEAN	Sum of Amount	\$90,811.65	\$49,350.79	\$140,162.44
		Percentage	64.79%	35.21%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$2,283.66	\$948.00	\$3,231.66
		Percentage	70.67%	29.33%	100.00%
College of Medicine Sum of Amount			\$103,537.34	\$67,968.44	\$171,505.78
College of Medicine Percentage			60.37%	39.63%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$56,482.49	\$5,537.76	\$62,020.25
		Percentage	91.07%	8.93%	100.00%
College of Nursing Sum of Amount			\$56,482.49	\$5,537.76	\$62,020.25
College of Nursing Percentage			91.07%	8.93%	100.00%
College of the Arts	ART	Sum of Amount	\$13,705.06	\$252.70	\$13,957.76
		Percentage	98.19%	1.81%	100.00%
	BAND	Sum of Amount	\$11,142.39		\$11,142.39
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$10,598.84	\$286.45	\$10,885.29
		Percentage	97.37%	2.63%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$972.97		\$972.97
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$9,830.60	\$5.90	\$9,836.50
		Percentage	99.94%	0.06%	100.00%
	MUSIC	Sum of Amount	\$65,079.68	\$1,463.63	\$66,543.31
		Percentage	97.80%	2.20%	100.00%
	THEATER	Sum of Amount	\$28,681.93	\$1,276.62	\$29,958.55
		Percentage	95.74%	4.26%	100.00%
College of the Arts Sum of Amount			\$140,011.47	\$3,285.30	\$143,296.77
College of the Arts Percentage			97.71%	2.29%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$107.22	\$137.50	\$244.72
		Percentage	43.81%	56.19%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$721.89	\$1,945.11	\$2,667.00
		Percentage	27.07%	72.93%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$1,747.62		\$1,747.62
		Percentage	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$39,766.32	\$169.60	\$39,935.92
		Percentage	99.58%	0.42%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$66,811.72	\$6,003.38	\$72,815.10
		Percentage	91.76%	8.24%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$9,613.28	\$3,288.49	\$12,901.77
		Percentage	74.51%	25.49%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$15,200.02	\$109.95	\$15,309.97
		Percentage	99.28%	0.72%	100.00%

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Education Sum of Amount			\$133,968.07	\$11,654.03	\$145,622.10
Education Percentage			92.00%	8.00%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$147,581.68	\$2,070.00	\$149,651.68
		Percentage	98.62%	1.38%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$42,870.92	\$10,290.27	\$53,161.19
		Percentage	80.64%	19.36%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$49,296.28	\$4,970.08	\$54,266.36
		Percentage	90.84%	9.16%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$260.60		\$260.60
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$85,245.39	\$4,797.21	\$90,042.60
		Percentage	94.67%	5.33%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$192,877.26	\$6,113.80	\$198,991.06
		Percentage	96.93%	3.07%	100.00%
	ENGR UNDERGRADUATE PROGRAMS	Sum of Amount	\$6,304.77	\$59.68	\$6,364.45
		Percentage	99.06%	0.94%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$107.92		\$107.92
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2,594.10		\$2,594.10
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$34,617.09	\$79,992.14	\$114,609.23
		Percentage	30.20%	69.80%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$53,096.06		\$53,096.06
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$9,509.55	\$72.11	\$9,581.66
		Percentage	99.25%	0.75%	100.00%
Engineering Sum of Amount			\$624,361.62	\$108,365.29	\$732,726.91
Engineering Percentage			85.21%	14.79%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$6.99		\$6.99
		Percentage	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		\$126.29	\$126.29
		Percentage	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$145.00		\$145.00
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$718.74		\$718.74
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$41,935.24	\$76.77	\$42,012.01
		Percentage	99.82%	0.18%	100.00%
	FIELD OFFICE	Sum of Amount	\$2,026.00		\$2,026.00
		Percentage	100.00%	0.00%	100.00%

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Graduate College of Social Work	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$10,244.56	\$1,327.55	\$11,572.11
		Percentage	88.53%	11.47%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$1,130.62		\$1,130.62
		Percentage	100.00%	0.00%	100.00%
	GSSW STUDENT SERVICES	Sum of Amount	\$558.92		\$558.92
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$21,492.64	\$1,003.99	\$22,496.63
		Percentage	95.54%	4.46%	100.00%
Graduate College of Social Work Sum of Amount			\$78,258.71	\$2,534.60	\$80,793.31
Graduate College of Social Work Percentage			96.86%	3.14%	100.00%
Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$34,190.12	\$116.06	\$34,306.18
		Percentage	99.66%	0.34%	100.00%
Hobby School Sum of Amount			\$34,190.12	\$116.06	\$34,306.18
Hobby School Percentage			99.66%	0.34%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$37,216.42	\$8,849.76	\$46,066.18
		Percentage	80.79%	19.21%	100.00%
	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$400.35	\$80.02	\$480.37
		Percentage	83.34%	16.66%	100.00%
Honors College Sum of Amount			\$37,616.77	\$8,929.78	\$46,546.55
Honors College Percentage			80.82%	19.18%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	-\$21.69	\$42.72	\$21.03
		Percentage	-103.14%	203.14%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$161,242.02	\$6,851.70	\$168,093.72
		Percentage	95.92%	4.08%	100.00%
Hotel and Restaurant Management Sum of Amount			\$161,220.33	\$6,894.42	\$168,114.75
Hotel and Restaurant Management Percentage			95.90%	4.10%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$56.59	\$92.81	\$149.40
		Percentage	37.88%	62.12%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$57.79	\$1,050.48	\$1,108.27
		Percentage	5.21%	94.79%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$5,663.82	\$245.16	\$5,908.98
		Percentage	95.85%	4.15%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$1,799.48	\$56.77	\$1,856.25
		Percentage	96.94%	3.06%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$140.00		\$140.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$343.57	\$1,531.54	\$1,875.11
		Percentage	18.32%	81.68%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$173.80	\$625.99	\$799.79
		Percentage	21.73%	78.27%	100.00%

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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$40.00		\$40.00
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$731.00	\$1,459.70	\$2,190.70
		Percentage	33.37%	66.63%	100.00%
	LAW LIBRARY	Sum of Amount	\$16,756.44		\$16,756.44
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$326.33	\$5,111.68	\$5,438.01
		Percentage	6.00%	94.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$1,234.00	\$1,442.92	\$2,676.92
		Percentage	46.10%	53.90%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$2,635.04		\$2,635.04
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$7,954.04	\$738.51	\$8,692.55
		Percentage	91.50%	8.50%	100.00%
Law Center Sum of Amount			\$37,911.90	\$12,355.56	\$50,267.46
Law Center Percentage			75.42%	24.58%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$444.46		\$444.46
		Percentage	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$71.60	\$1,783.75	\$1,855.35
		Percentage	3.86%	96.14%	100.00%
	ARTE PUBLICO	Sum of Amount	\$53,619.00	\$644.54	\$54,263.54
		Percentage	98.81%	1.19%	100.00%
	CENTER FOR ARAB STUDIES	Sum of Amount	\$2,842.29		\$2,842.29
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$913.13	\$3,685.00	\$4,598.13
		Percentage	19.86%	80.14%	100.00%
	COMMUNICATION	Sum of Amount	\$4,320.01	\$2,439.64	\$6,759.65
		Percentage	63.91%	36.09%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$54,678.36	\$171.04	\$54,849.40
		Percentage	99.69%	0.31%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$661.58	\$525.73	\$1,187.31
		Percentage	55.72%	44.28%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$9,469.14	\$13,802.82	\$23,271.96
		Percentage	40.69%	59.31%	100.00%
	ECONOMICS	Sum of Amount	\$4,392.94	\$262.35	\$4,655.29
		Percentage	94.36%	5.64%	100.00%
	ENGLISH	Sum of Amount	\$10,350.00	\$15,326.20	\$25,676.20
		Percentage	40.31%	59.69%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$7,257.20	\$345.10	\$7,602.30
		Percentage	95.46%	4.54%	100.00%

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Liberal Arts and Social Sciences	HISPANIC STUDIES	Sum of Amount	\$1,162.97		\$1,162.97
		Percentage	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	\$7,317.91	\$211.94	\$7,529.85
		Percentage	97.19%	2.81%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$10,826.69	\$499.10	\$11,325.79
		Percentage	95.59%	4.41%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$470.33	\$162.01	\$632.34
		Percentage	74.38%	25.62%	100.00%
	PHILOSOPHY	Sum of Amount	\$58,504.88		\$58,504.88
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$14,879.48	\$96.29	\$14,975.77
		Percentage	99.36%	0.64%	100.00%
	PSYCHOLOGY	Sum of Amount	\$64,641.32	\$1,358.23	\$65,999.55
		Percentage	97.94%	2.06%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$120.00		\$120.00
		Percentage	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$429.32	\$3,374.01	\$3,803.33
		Percentage	11.29%	88.71%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$520.67	\$6,776.00	\$7,296.67
		Percentage	7.14%	92.86%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$307,893.28	\$51,463.75	\$359,357.03
Liberal Arts and Social Sciences Percentage			85.68%	14.32%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$483,671.64	\$5,230.24	\$488,901.88
		Percentage	98.93%	1.07%	100.00%
Library Sum of Amount			\$483,671.64	\$5,230.24	\$488,901.88
Library Percentage			98.93%	1.07%	100.00%
Natural Science and Mathematics	(INACTIVE) INST FR THOR & ENG	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$166,544.28	\$2,839.26	\$169,383.54
		Percentage	98.32%	1.68%	100.00%
	CHEMISTRY	Sum of Amount	\$297,253.84	\$16,393.81	\$313,647.65
		Percentage	94.77%	5.23%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$42,334.97	\$2,889.99	\$45,224.96
		Percentage	93.61%	6.39%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$55,695.59	\$2,139.97	\$57,835.56
		Percentage	96.30%	3.70%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$139,161.43	\$1,090.48	\$140,251.91
		Percentage	99.22%	0.78%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$105,079.42	\$39,728.04	\$144,807.46
		Percentage	72.56%	27.44%	100.00%

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Natural Science and Mathematics	HOUSTON COASTAL CENTER	Sum of Amount	\$6,098.40		\$6,098.40
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$14.58		\$14.58
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$28,285.64	\$5,761.42	\$34,047.06
		Percentage	83.08%	16.92%	100.00%
	PHYSICS	Sum of Amount	\$50,140.57	\$596.49	\$50,737.06
		Percentage	98.82%	1.18%	100.00%
Natural Science and Mathematics Sum of Amount			\$890,708.72	\$71,439.46	\$962,148.18
Natural Science and Mathematics Percentage			92.58%	7.42%	100.00%
Office of the Provost	EDUCATION INNOVATION & TECH	Sum of Amount	\$50,943.79		\$50,943.79
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$117.15		\$117.15
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$985.11		\$985.11
		Percentage	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	\$4,070.75	\$3,969.46	\$8,040.21
		Percentage	50.63%	49.37%	100.00%
	FACULTY SENATE	Sum of Amount	\$305.36		\$305.36
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$274.83	\$352.21	\$627.04
		Percentage	43.83%	56.17%	100.00%
	INSTITUTE GLOBAL ENGAGEMENT	Sum of Amount	\$1,421.03	\$1,105.66	\$2,526.69
		Percentage	56.24%	43.76%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$516.76		\$516.76
		Percentage	100.00%	0.00%	100.00%
	LEARNING ADV OF UNDGRAD COUGA	Sum of Amount	\$41.80		\$41.80
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$24,417.94	\$2,412.03	\$26,829.97
		Percentage	91.01%	8.99%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$668.13	\$668.13
		Percentage	0.00%	100.00%	100.00%
	UH GLOBAL	Sum of Amount	\$572.60		\$572.60
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$40,573.24	\$8,695.45	\$49,268.69
		Percentage	82.35%	17.65%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$122.29		\$122.29
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$234.79		\$234.79
		Percentage	100.00%	0.00%	100.00%

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Office of the Provost	WRITING CENTER	Sum of Amount	\$155.10		\$155.10
		Percentage	100.00%	0.00%	100.00%
Office of the Provost Sum of Amount			\$124,752.54	\$17,202.94	\$141,955.48
Office of the Provost Percentage			87.88%	12.12%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$37,581.82	\$5,225.94	\$42,807.76
		Percentage	87.79%	12.21%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$403,815.32	\$16,475.15	\$420,290.47
		Percentage	96.08%	3.92%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$480,900.05	\$26,391.22	\$507,291.27
		Percentage	94.80%	5.20%	100.00%
Optometry Sum of Amount			\$922,297.19	\$48,092.31	\$970,389.50
Optometry Percentage			95.04%	4.96%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$103,800.07	\$3,789.98	\$107,590.05
		Percentage	96.48%	3.52%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$33,806.81		\$33,806.81
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$205,729.67	\$1,823.01	\$207,552.68
		Percentage	99.12%	0.88%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$41,105.23	\$443.23	\$41,548.46
		Percentage	98.93%	1.07%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$149,028.97	\$589.65	\$149,618.62
		Percentage	99.61%	0.39%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$5,930.56	\$3,914.16	\$9,844.72
		Percentage	60.24%	39.76%	100.00%
Pharmacy Sum of Amount			\$539,401.31	\$10,560.03	\$549,961.34
Pharmacy Percentage			98.08%	1.92%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$49,352.74		\$49,352.74
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$24,034.65	\$1,410.84	\$25,445.49
		Percentage	94.46%	5.54%	100.00%
	BUSINESS OPERATIONS	Sum of Amount		\$209.85	\$209.85
		Percentage	0.00%	100.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$38.18		\$38.18
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$4,128.00		\$4,128.00
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$12,799.99		\$12,799.99
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$8,414.68	\$668.08	\$9,082.76
		Percentage	92.64%	7.36%	100.00%

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Research	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$17,206.23		\$17,206.23
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$1,532.94	\$593.25	\$2,126.19
		Percentage	72.10%	27.90%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$77,881.59	\$557.34	\$78,438.93
		Percentage	99.29%	0.71%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$21,420.87		\$21,420.87
		Percentage	100.00%	0.00%	100.00%
	RESEARCH COMPUTING DATA CORE	Sum of Amount	\$181.31		\$181.31
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,856.63		\$1,856.63
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	\$13,564.00		\$13,564.00
		Percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$55,408.29	\$26,104.85	\$81,513.14
		Percentage	67.97%	32.03%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$16,036.82	\$365.76	\$16,402.58
		Percentage	97.77%	2.23%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$7,701.46	\$710.80	\$8,412.26
		Percentage	91.55%	8.45%	100.00%
Research Sum of Amount			\$311,558.38	\$30,620.77	\$342,179.15
Research Percentage			91.05%	8.95%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$118,253.09	\$140,156.19	\$258,409.28
		Percentage	45.76%	54.24%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$63,495.35	\$889.96	\$64,385.31
		Percentage	98.62%	1.38%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$402.98	\$30.00	\$432.98
		Percentage	93.07%	6.93%	100.00%
	CENTER FOR STUDENT EMPOWERMENT	Sum of Amount	\$157.22		\$157.22
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$1,442.62	\$96.01	\$1,538.63
		Percentage	93.76%	6.24%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$8,180.60		\$8,180.60
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$1,385.13	\$11,508.03	\$12,893.16
		Percentage	10.74%	89.26%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$6,278.97	\$233.62	\$6,512.59
		Percentage	96.41%	3.59%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,277.57	\$102.39	\$1,379.96
		Percentage	92.58%	7.42%	100.00%

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Student Affairs	COUGARS IN RECOVERY	Sum of Amount	\$2,679.99		\$2,679.99
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$6,423.07	\$5,383.34	\$11,806.41
		Percentage	54.40%	45.60%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$838.79	\$4,217.81	\$5,056.60
		Percentage	16.59%	83.41%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$8,004.50	\$514.39	\$8,518.89
		Percentage	93.96%	6.04%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$752.78	\$1,227.47	\$1,980.25
		Percentage	38.01%	61.99%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$1,676.02	\$3,379.45	\$5,055.47
		Percentage	33.15%	66.85%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$1,503.11		\$1,503.11
		Percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$1,507.95	\$10,867.68	\$12,375.63
		Percentage	12.18%	87.82%	100.00%
	RELIGION CENTER	Sum of Amount	\$216.95		\$216.95
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$3,271.00	\$250.15	\$3,521.15
		Percentage	92.90%	7.10%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$100.00	\$12,597.67	\$12,697.67
		Percentage	0.79%	99.21%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$28,558.62	\$7,984.39	\$36,543.01
		Percentage	78.15%	21.85%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$27,070.07	\$147.78	\$27,217.85
		Percentage	99.46%	0.54%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC-FUND3	Sum of Amount	\$2,348.57	\$8,595.81	\$10,944.38
		Percentage	21.46%	78.54%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$320.00	\$2,989.60	\$3,309.60
		Percentage	9.67%	90.33%	100.00%
	STUDENT CENTER	Sum of Amount	\$26,699.47	\$2,784.32	\$29,483.79
		Percentage	90.56%	9.44%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$8,103.95	\$2,346.26	\$10,450.21
		Percentage	77.55%	22.45%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$1,872.08	\$233.56	\$2,105.64
		Percentage	88.91%	11.09%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$187.77	\$4,714.49	\$4,902.26
		Percentage	3.83%	96.17%	100.00%
	VETERAN SERVICES	Sum of Amount	\$43.60		\$43.60
		Percentage	100.00%	0.00%	100.00%

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FY22 730 June Monthly HUB Report

Student Affairs	WELLNESS CENTER	Sum of Amount	\$4,441.93	\$2,728.18	\$7,170.11
		Percentage	61.95%	38.05%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$136.45		\$136.45
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$327,630.20	\$223,978.55	\$551,608.75
Student Affairs Percentage			59.40%	40.60%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$21,814.12	\$27,675.36	\$49,489.48
		Percentage	44.08%	55.92%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$6,592.79	\$69,338.44	\$75,931.23
		Percentage	8.68%	91.32%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$56,970.77	\$96.22	\$57,066.99
		Percentage	99.83%	0.17%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$30,430.90	\$500.76	\$30,931.66
		Percentage	98.38%	1.62%	100.00%
	I LT	Sum of Amount	\$3,804.61		\$3,804.61
		Percentage	100.00%	0.00%	100.00%
Technology Sum of Amount			\$119,613.19	\$97,610.78	\$217,223.97
Technology Percentage			55.06%	44.94%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$171,938.60		\$171,938.60
		Percentage	100.00%	0.00%	100.00%
	STRATEGIC COMMUNICATION	Sum of Amount	\$7,120.43		\$7,120.43
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$3,282.34	\$4,645.88	\$7,928.22
		Percentage	41.40%	58.60%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$182,341.37	\$4,645.88	\$186,987.25
Univ Marketing, Comm & Media Rel Percentage			97.52%	2.48%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$41,635.10	\$86.90	\$41,722.00
		Percentage	99.79%	0.21%	100.00%
	ANNUAL GIVING	Sum of Amount	\$47,054.46		\$47,054.46
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$38,185.45	\$1,947.18	\$40,132.63
		Percentage	95.15%	4.85%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$21,761.82	\$10,685.18	\$32,447.00
		Percentage	67.07%	32.93%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	\$140.71	\$42.64	\$183.35
		Percentage	76.74%	23.26%	100.00%
	DEVELOPMENT	Sum of Amount	\$721.45	\$141.89	\$863.34
		Percentage	83.56%	16.44%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount		\$3,191.13	\$3,191.13
		Percentage	0.00%	100.00%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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University Advancement	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$53,947.54	\$1,748.38	\$55,695.92
		Percentage	96.86%	3.14%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$176.98		\$176.98
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$203,623.51	\$17,843.30	\$221,466.81
University Advancement Percentage			91.94%	8.06%	100.00%
University Marketing & Communications	STRATEGIC COMMUNICATIONS	Sum of Amount	\$5,105.00		\$5,105.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MARKETING & COMMUNICATIONS	Sum of Amount	\$1,342.87	\$703.79	\$2,046.66
		Percentage	65.61%	34.39%	100.00%
University Marketing & Communications Sum of Amount			\$6,447.87	\$703.79	\$7,151.66
University Marketing & Communications Percentage			90.16%	9.84%	100.00%
#N/A	#N/A	Sum of Amount	\$99.51		\$99.51
		Percentage	100.00%	0.00%	100.00%
#N/A Sum of Amount			\$99.51		\$99.51
#N/A Percentage			100.00%	0.00%	100.00%
Total Sum of Amount			\$17,129,515.08	\$2,797,395.97	\$19,926,911.05
Total Percentage			85.96%	14.04%	100.00%

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