

# FY22 730 July Monthly HUB Report

Business Unit	00730
---------------	-------

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$6,621.71	\$5,899.54	\$12,521.25
		Percentage	52.88%	47.12%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum of Amount	\$800.00		\$800.00
		Percentage	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount	\$97,168.85		\$97,168.85
		Percentage	100.00%	0.00%	100.00%
	<b>BUDGET</b>	Sum of Amount	\$7.26		\$7.26
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$339.80	\$6,524.27	\$6,864.07
		Percentage	4.95%	95.05%	100.00%
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount	\$531.19	\$1,315.30	\$1,846.49
		Percentage	28.77%	71.23%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$32,938.44		\$32,938.44
		Percentage	100.00%	0.00%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$20,795.39	\$185.72	\$20,981.11
		Percentage	99.11%	0.89%	100.00%
	<b>Controller(PH)</b>	Sum of Amount	\$720.14		\$720.14
		Percentage	100.00%	0.00%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$12,074.36		\$12,074.36
		Percentage	100.00%	0.00%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$30,562.31	\$7,106.11	\$37,668.42
		Percentage	81.14%	18.86%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount	\$327.41		\$327.41
		Percentage	100.00%	0.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$12,281.65		\$12,281.65
		Percentage	100.00%	0.00%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$1,437.96	\$3,112.36	\$4,550.32
		Percentage	31.60%	68.40%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum of Amount		\$21,272.97	\$21,272.97
		Percentage	0.00%	100.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$93,064.09	\$52,417.92	\$145,482.01
		Percentage	63.97%	36.03%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$2,256.48	\$99.89	\$2,356.37
		Percentage	95.76%	4.24%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$829,081.33	\$36,152.19	\$865,233.52
		Percentage	95.82%	4.18%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Administration and Finance</b>	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$6,265.36	\$1,045.68	\$7,311.04
		Percentage	85.70%	14.30%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$245.57		\$245.57
		Percentage	100.00%	0.00%	100.00%
	<b>HOUSTON PUBLIC MEDIA</b>	Sum of Amount	\$15,748.00		\$15,748.00
		Percentage	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$12,095.14	\$10,989.34	\$23,084.48
		Percentage	52.40%	47.60%	100.00%
	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$27,002.57		\$27,002.57
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUDGET</b>	Sum of Amount	\$19,397.10	\$77,507.50	\$96,904.60
		Percentage	20.02%	79.98%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$38,938.50		\$38,938.50
		Percentage	100.00%	0.00%	100.00%
	<b>INST - FINANCIAL ACCOUNTING</b>	Sum of Amount		\$40.00	\$40.00
		Percentage	0.00%	100.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$10,233.82		\$10,233.82
		Percentage	100.00%	0.00%	100.00%
	<b>INST INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$93,416.02		\$93,416.02
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$10,859.28		\$10,859.28
		Percentage	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$47,461.36	\$53,761.03	\$101,222.39
		Percentage	46.89%	53.11%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$683,149.00	\$29,087.37	\$712,236.37
		Percentage	95.92%	4.08%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$529.42	\$5,162.50	\$5,691.92
		Percentage	9.30%	90.70%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$11,281.12		\$11,281.12
		Percentage	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$759,674.06	\$429.26	\$760,103.32
		Percentage	99.94%	0.06%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$5,989.12	\$15,782.98	\$21,772.10
		Percentage	27.51%	72.49%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$38,952.98	\$145.49	\$39,098.47
		Percentage	99.63%	0.37%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	\$1,059.56	\$215.85	\$1,275.41
		Percentage	83.08%	16.92%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$45,527.31	\$661,259.04	\$706,786.35
		Percentage	6.44%	93.56%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Administration and Finance</b>	<b>PLANNING</b>	Sum of Amount		\$2,563.20	\$2,563.20
		Percentage	0.00%	100.00%	100.00%
	<b>POLICE</b>	Sum of Amount	\$13,221.20	\$3,683.90	\$16,905.10
		Percentage	78.21%	21.79%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$21,113.56	\$3,888.35	\$25,001.91
		Percentage	84.45%	15.55%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$371,512.40	\$3,275.01	\$374,787.41
		Percentage	99.13%	0.87%	100.00%
	<b>REAL ESTATE SERVICES</b>	Sum of Amount	\$5.09		\$5.09
		Percentage	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$35,829.25	\$268,732.06	\$304,561.31
		Percentage	11.76%	88.24%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$17,924.61	\$557.86	\$18,482.47
		Percentage	96.98%	3.02%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$97,066.40	\$36,105.26	\$133,171.66
		Percentage	72.89%	27.11%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$58,893.60	\$47,016.51	\$105,910.11
		Percentage	55.61%	44.39%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$408.65	\$2,067.94	\$2,476.59
		Percentage	16.50%	83.50%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount		\$35,676.55	\$35,676.55
		Percentage	0.00%	100.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$5,934.28	\$6,577.79	\$12,512.07
		Percentage	47.43%	52.57%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$8,798.93	\$75.24	\$8,874.17
		Percentage	99.15%	0.85%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$3,599,541.63</b>	<b>\$1,399,731.98</b>	<b>\$4,999,273.61</b>
<b>Administration and Finance Percentage</b>			<b>72.00%</b>	<b>28.00%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$22,998.23	\$3,728.15	\$26,726.38
		Percentage	86.05%	13.95%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$22,998.23</b>	<b>\$3,728.15</b>	<b>\$26,726.38</b>
<b>Architecture Percentage</b>			<b>86.05%</b>	<b>13.95%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$3,944.37		\$3,944.37
		Percentage	100.00%	0.00%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$3,300.00	\$1,381.25	\$4,681.25
		Percentage	70.49%	29.51%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$27,124.27		\$27,124.27
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount		\$6,367.20	\$6,367.20
		Percentage	0.00%	100.00%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Business Administration</b>	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$1,782.29		\$1,782.29
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum of Amount	\$16,257.31		\$16,257.31
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$222,082.81	\$31,415.39	\$253,498.20
		Percentage	87.61%	12.39%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$5,636.36		\$5,636.36
		Percentage	100.00%	0.00%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$17,082.51	\$1,042.07	\$18,124.58
		Percentage	94.25%	5.75%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$1,626.44	\$4,198.60	\$5,825.04
		Percentage	27.92%	72.08%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount	\$844.56	\$2,936.72	\$3,781.28
		Percentage	22.34%	77.66%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$3,173.75	\$2,516.95	\$5,690.70
		Percentage	55.77%	44.23%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$7,871.17	\$24,457.23	\$32,328.40
		Percentage	24.35%	75.65%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$25,968.30	\$36,727.21	\$62,695.51
		Percentage	41.42%	58.58%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$11,429.50	\$8,030.47	\$19,459.97
		Percentage	58.73%	41.27%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$30,521.65	\$2,407.76	\$32,929.41
		Percentage	92.69%	7.31%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$378,645.29</b>	<b>\$121,480.85</b>	<b>\$500,126.14</b>
<b>Business Administration Percentage</b>			<b>75.71%</b>	<b>24.29%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$43,643.31		\$43,643.31
		Percentage	100.00%	0.00%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$2.71		\$2.71
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$67,611.55	\$5,215.17	\$72,826.72
		Percentage	92.84%	7.16%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$290,451.44	\$20,724.35	\$311,175.79
		Percentage	93.34%	6.66%	100.00%
	<b>LEGAL AFFAIRS/GENL COUNSEL</b>	Sum of Amount		\$130.52	\$130.52
		Percentage	0.00%	100.00%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$10,247.31	\$12,501.01	\$22,748.32
		Percentage	45.05%	54.95%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$5,158.44		\$5,158.44
		Percentage	100.00%	0.00%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Chancellor/President</b>	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$43,383.19	\$5,527.50	\$48,910.69
		Percentage	88.70%	11.30%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$59.86		\$59.86
		Percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$10,474.42		\$10,474.42
		Percentage	100.00%	0.00%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$4,430.29	\$1,513.41	\$5,943.70
		Percentage	74.54%	25.46%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	\$137.03	\$218.62	\$355.65
		Percentage	38.53%	61.47%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	\$38,951.39	\$291.70	\$39,243.09
		Percentage	99.26%	0.74%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$14,779.77	\$1,695.61	\$16,475.38
		Percentage	89.71%	10.29%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$5,521.82		\$5,521.82
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$3,865.35		\$3,865.35
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$710.02	\$2,863.50	\$3,573.52
		Percentage	19.87%	80.13%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$8,347.43		\$8,347.43
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount		\$3,268.13	\$3,268.13
		Percentage	0.00%	100.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$7,095.29		\$7,095.29
		Percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$554,870.62</b>	<b>\$53,949.52</b>	<b>\$608,820.14</b>
<b>Chancellor/President Percentage</b>			<b>91.14%</b>	<b>8.86%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum of Amount	\$6,911.78	\$3,095.51	\$10,007.29
		Percentage	69.07%	30.93%	100.00%
	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$159,298.66		\$159,298.66
		Percentage	100.00%	0.00%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$5,487.22		\$5,487.22
		Percentage	100.00%	0.00%	100.00%
	<b>COMMUNITY HEALTH</b>	Sum of Amount		\$1,638.57	\$1,638.57
		Percentage	0.00%	100.00%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$639.53		\$639.53
		Percentage	100.00%	0.00%	100.00%
	<b>HUMANA HEALTH SYSTEM SCI INST</b>	Sum of Amount	\$11,322.89		\$11,322.89
		Percentage	100.00%	0.00%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

College of Medicine	MEDICAL EDUCATION	Sum of Amount	\$6,613.17	\$22,390.96	\$29,004.13
		Percentage	22.80%	77.20%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$34,680.47	\$10,878.13	\$45,558.60
		Percentage	76.12%	23.88%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$6,563.21	\$186.91	\$6,750.12
		Percentage	97.23%	2.77%	100.00%
College of Medicine Sum of Amount			<b>\$231,516.93</b>	<b>\$38,190.08</b>	<b>\$269,707.01</b>
College of Medicine Percentage			<b>85.84%</b>	<b>14.16%</b>	<b>100.00%</b>
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$17,497.14	\$8,467.31	\$25,964.45
		Percentage	67.39%	32.61%	100.00%
College of Nursing Sum of Amount			<b>\$17,497.14</b>	<b>\$8,467.31</b>	<b>\$25,964.45</b>
College of Nursing Percentage			<b>67.39%</b>	<b>32.61%</b>	<b>100.00%</b>
College of the Arts	ART	Sum of Amount	\$24,594.61	\$733.34	\$25,327.95
		Percentage	97.10%	2.90%	100.00%
	BAND	Sum of Amount	\$136.50		\$136.50
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$22,356.37	\$58.58	\$22,414.95
		Percentage	99.74%	0.26%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$3,997.99		\$3,997.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$34,668.44	\$5,531.44	\$40,199.88
		Percentage	86.24%	13.76%	100.00%
	MUSIC	Sum of Amount	\$27,592.11	\$2,250.14	\$29,842.25
		Percentage	92.46%	7.54%	100.00%
	THEATER	Sum of Amount	\$231,800.69	\$626.56	\$232,427.25
		Percentage	99.73%	0.27%	100.00%
College of the Arts Sum of Amount			<b>\$345,146.71</b>	<b>\$9,200.06</b>	<b>\$354,346.77</b>
College of the Arts Percentage			<b>97.40%</b>	<b>2.60%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$185.00		\$185.00
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$21.99	\$5,848.20	\$5,870.19
		Percentage	0.37%	99.63%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$15,292.58	\$1,573.27	\$16,865.85
		Percentage	90.67%	9.33%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$65,183.27	\$2,967.86	\$68,151.13
		Percentage	95.65%	4.35%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$11,095.39	\$7,317.86	\$18,413.25
		Percentage	60.26%	39.74%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$19,089.17	\$346.32	\$19,435.49
		Percentage	98.22%	1.78%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Education Sum of Amount</b>			<b>\$110,867.40</b>	<b>\$18,053.51</b>	<b>\$128,920.91</b>
<b>Education Percentage</b>			<b>86.00%</b>	<b>14.00%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$96,305.27	\$1,038.93	\$97,344.20
		Percentage	98.93%	1.07%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$357,042.65	\$2,452.99	\$359,495.64
		Percentage	99.32%	0.68%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$92,919.47	\$7,678.75	\$100,598.22
		Percentage	92.37%	7.63%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$63,065.40	\$25,333.28	\$88,398.68
		Percentage	71.34%	28.66%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$73,070.55	\$6,084.95	\$79,155.50
		Percentage	92.31%	7.69%	100.00%
	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$369.75	\$7,703.17	\$8,072.92
		Percentage	4.58%	95.42%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$6,709.69	\$12,184.20	\$18,893.89
		Percentage	35.51%	64.49%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$4,703.60		\$4,703.60
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$92,029.57	\$6,778.69	\$98,808.26
		Percentage	93.14%	6.86%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$21,172.52		\$21,172.52
		Percentage	100.00%	0.00%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$11,037.78	\$1,555.61	\$12,593.39
		Percentage	87.65%	12.35%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$818,426.25</b>	<b>\$70,810.57</b>	<b>\$889,236.82</b>
<b>Engineering Percentage</b>			<b>92.04%</b>	<b>7.96%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum of Amount	\$757.30		\$757.30
		Percentage	100.00%	0.00%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum of Amount		\$82.45	\$82.45
		Percentage	0.00%	100.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$135.03		\$135.03
		Percentage	100.00%	0.00%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$948.07		\$948.07
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$17,012.93	\$1,523.60	\$18,536.53
		Percentage	91.78%	8.22%	100.00%
	<b>GCSW RESEARCH CENTER SUPPORT</b>	Sum of Amount	\$8,596.49		\$8,596.49
		Percentage	100.00%	0.00%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum of Amount	\$1,650.98		\$1,650.98
		Percentage	100.00%	0.00%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

Graduate College of Social Work	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$13,589.39		\$13,589.39
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$42,690.19</b>	<b>\$1,606.05</b>	<b>\$44,296.24</b>
<b>Graduate College of Social Work Percentage</b>			<b>96.37%</b>	<b>3.63%</b>	<b>100.00%</b>
Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$76,420.17	\$10,751.84	\$87,172.01
		Percentage	87.67%	12.33%	100.00%
<b>Hobby School Sum of Amount</b>			<b>\$76,420.17</b>	<b>\$10,751.84</b>	<b>\$87,172.01</b>
<b>Hobby School Percentage</b>			<b>87.67%</b>	<b>12.33%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$17,401.24	\$1,272.59	\$18,673.83
		Percentage	93.19%	6.81%	100.00%
	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$1,044.51		\$1,044.51
		Percentage	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$18,445.75</b>	<b>\$1,272.59</b>	<b>\$19,718.34</b>
<b>Honors College Percentage</b>			<b>93.55%</b>	<b>6.45%</b>	<b>100.00%</b>
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$1,679.06	\$3,075.70	\$4,754.76
		Percentage	35.31%	64.69%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$47,665.58	\$18,703.60	\$66,369.18
		Percentage	71.82%	28.18%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$49,344.64</b>	<b>\$21,779.30</b>	<b>\$71,123.94</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>69.38%</b>	<b>30.62%</b>	<b>100.00%</b>
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$11.28	\$114.69	\$125.97
		Percentage	8.95%	91.05%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount		\$499.00	\$499.00
		Percentage	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$346.36	\$47.58	\$393.94
		Percentage	87.92%	12.08%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$2,005.38		\$2,005.38
		Percentage	100.00%	0.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$26.70	\$37.74	\$64.44
		Percentage	41.43%	58.57%	100.00%
	DEAN, LAW	Sum of Amount	\$900.00	\$22.22	\$922.22
		Percentage	97.59%	2.41%	100.00%
	FACILITIES, LAW	Sum of Amount	\$3,969.95	\$665.92	\$4,635.87
		Percentage	85.64%	14.36%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$379.29	\$579.90	\$959.19
		Percentage	39.54%	60.46%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		\$105.66	\$105.66
		Percentage	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$1,663.02	\$174,327.10	\$175,990.12
		Percentage	0.94%	99.06%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Law Center</b>	<b>LAW LIBRARY</b>	Sum of Amount	\$142,805.36		\$142,805.36
		Percentage	100.00%	0.00%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$17.22	\$3,471.52	\$3,488.74
		Percentage	0.49%	99.51%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$749.99		\$749.99
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$42,719.42	\$400.43	\$43,119.85
		Percentage	99.07%	0.93%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$195,593.97</b>	<b>\$180,271.76</b>	<b>\$375,865.73</b>
<b>Law Center Percentage</b>			<b>52.04%</b>	<b>47.96%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$271.14	\$390.11	\$661.25
		Percentage	41.00%	59.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$363.35	\$3,409.89	\$3,773.24
		Percentage	9.63%	90.37%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$58,905.82	\$7,001.42	\$65,907.24
		Percentage	89.38%	10.62%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$492.50	\$2,581.36	\$3,073.86
		Percentage	16.02%	83.98%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$3,066.41	\$1,807.49	\$4,873.90
		Percentage	62.91%	37.09%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$45,312.63	\$7,779.05	\$53,091.68
		Percentage	85.35%	14.65%	100.00%
	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$3,547.15		\$3,547.15
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$3,914.69	\$12,885.57	\$16,800.26
		Percentage	23.30%	76.70%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$871.33	\$63.47	\$934.80
		Percentage	93.21%	6.79%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$2,994.83	\$20,411.05	\$23,405.88
		Percentage	12.80%	87.20%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$10,285.65	\$1,899.95	\$12,185.60
		Percentage	84.41%	15.59%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$1,923.70	\$179.98	\$2,103.68
		Percentage	91.44%	8.56%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$2,864.53	\$42.49	\$2,907.02
		Percentage	98.54%	1.46%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$11,493.73	\$667.80	\$12,161.53
		Percentage	94.51%	5.49%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$133.14		\$133.14
		Percentage	100.00%	0.00%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Liberal Arts and Social Sciences</b>	<b>PHILOSOPHY</b>	Sum of Amount		\$1,382.39	\$1,382.39
		Percentage	0.00%	100.00%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$4,615.17	\$77.72	\$4,692.89
		Percentage	98.34%	1.66%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$129,106.88	\$2,243.27	\$131,350.15
		Percentage	98.29%	1.71%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	\$2,123.00	\$199.95	\$2,322.95
		Percentage	91.39%	8.61%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$1,543.27	\$90,378.46	\$91,921.73
		Percentage	1.68%	98.32%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$297.05	\$11,216.99	\$11,514.04
		Percentage	2.58%	97.42%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$284,125.97</b>	<b>\$164,618.41</b>	<b>\$448,744.38</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>63.32%</b>	<b>36.68%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$1,691,205.14	\$5,544.56	\$1,696,749.70
		Percentage	99.67%	0.33%	100.00%
<b>Library Sum of Amount</b>			<b>\$1,691,205.14</b>	<b>\$5,544.56</b>	<b>\$1,696,749.70</b>
<b>Library Percentage</b>			<b>99.67%</b>	<b>0.33%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$207,006.98	\$1,554.30	\$208,561.28
		Percentage	99.25%	0.75%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	\$190,736.92	\$12,702.93	\$203,439.85
		Percentage	93.76%	6.24%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$33,009.82	\$3,098.06	\$36,107.88
		Percentage	91.42%	8.58%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$16,537.59	\$1,410.49	\$17,948.08
		Percentage	92.14%	7.86%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$62,007.87	\$359.14	\$62,367.01
		Percentage	99.42%	0.58%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$66,514.96	\$23,073.21	\$89,588.17
		Percentage	74.25%	25.75%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$112.52		\$112.52
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum of Amount	\$281.08		\$281.08
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$36,290.41	\$2,424.78	\$38,715.19
		Percentage	93.74%	6.26%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$28,564.59		\$28,564.59
		Percentage	100.00%	0.00%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$641,062.74</b>	<b>\$44,622.91</b>	<b>\$685,685.65</b>
<b>Natural Science and Mathematics Percentage</b>			<b>93.49%</b>	<b>6.51%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Office of the Provost</b>	<b>EDUCATION INNOVATION &amp; TECH</b>	Sum of Amount	\$51,142.42	\$3,850.11	\$54,992.53
		Percentage	93.00%	7.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	\$380.66		\$380.66
		Percentage	100.00%	0.00%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	\$109.93		\$109.93
		Percentage	100.00%	0.00%	100.00%
	<b>FACULTY AFFAIRS</b>	Sum of Amount	\$5,171.02	\$3,933.97	\$9,104.99
		Percentage	56.79%	43.21%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	\$2.58		\$2.58
		Percentage	100.00%	0.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$1,015.09	\$571.95	\$1,587.04
		Percentage	63.96%	36.04%	100.00%
	<b>INSTITUTE GLOBAL ENGAGEMENT</b>	Sum of Amount	\$389.06	\$330.85	\$719.91
		Percentage	54.04%	45.96%	100.00%
	<b>INSTITUTIONAL RESEARCH</b>	Sum of Amount	\$2,100.93		\$2,100.93
		Percentage	100.00%	0.00%	100.00%
	<b>LEARNING ADV OF UNDGRAD COUGA</b>	Sum of Amount	\$73.86		\$73.86
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum of Amount	\$5,192.90	\$2,732.40	\$7,925.30
		Percentage	65.52%	34.48%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Amount	\$14.99	\$259.95	\$274.94
		Percentage	5.45%	94.55%	100.00%
	<b>UH GLOBAL</b>	Sum of Amount	\$19,881.71		\$19,881.71
		Percentage	100.00%	0.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	\$63,496.44	\$8,291.58	\$71,788.02
		Percentage	88.45%	11.55%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$121.61		\$121.61
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$3,507.73	\$48.52	\$3,556.25
		Percentage	98.64%	1.36%	100.00%
	<b>WRITING CENTER</b>	Sum of Amount	\$949.51	\$9,538.78	\$10,488.29
		Percentage	9.05%	90.95%	100.00%
<b>Office of the Provost Sum of Amount</b>			<b>\$153,550.44</b>	<b>\$29,558.11</b>	<b>\$183,108.55</b>
<b>Office of the Provost Percentage</b>			<b>83.86%</b>	<b>16.14%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$50,224.25	\$3,718.46	\$53,942.71
		Percentage	93.11%	6.89%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$110,518.44	\$10,857.31	\$121,375.75
		Percentage	91.05%	8.95%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$297,762.98	\$23,193.74	\$320,956.72
		Percentage	92.77%	7.23%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Optometry Sum of Amount</b>			<b>\$458,505.67</b>	<b>\$37,769.51</b>	<b>\$496,275.18</b>
<b>Optometry Percentage</b>			<b>92.39%</b>	<b>7.61%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$23,632.08	\$15,026.04	\$38,658.12
		Percentage	61.13%	38.87%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	\$87,271.00		\$87,271.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Amount	\$64.47		\$64.47
		Percentage	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$14,169.29	\$161.17	\$14,330.46
		Percentage	98.88%	1.12%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$15,648.57	\$12,663.67	\$28,312.24
		Percentage	55.27%	44.73%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$72,395.13	\$2,009.64	\$74,404.77
		Percentage	97.30%	2.70%	100.00%
	<b>PREMIER CENTER</b>	Sum of Amount	\$2,141.75		\$2,141.75
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$2,762.80	\$2,538.95	\$5,301.75
		Percentage	52.11%	47.89%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$218,085.09</b>	<b>\$32,399.47</b>	<b>\$250,484.56</b>
<b>Pharmacy Percentage</b>			<b>87.07%</b>	<b>12.93%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$36,226.03		\$36,226.03
		Percentage	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$20,113.38	\$1,560.60	\$21,673.98
		Percentage	92.80%	7.20%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$321.99	\$4,860.00	\$5,181.99
		Percentage	6.21%	93.79%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$1,844.89		\$1,844.89
		Percentage	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$75.27		\$75.27
		Percentage	100.00%	0.00%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$11,004.40	\$677.10	\$11,681.50
		Percentage	94.20%	5.80%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$1,675.95		\$1,675.95
		Percentage	100.00%	0.00%	100.00%
	<b>HURRICANE RESILIENCE REST INST</b>	Sum of Amount	\$5,755.99		\$5,755.99
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$168,992.49		\$168,992.49
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH</b>	Sum of Amount	\$31,920.00		\$31,920.00
		Percentage	100.00%	0.00%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Research</b>	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$11,248.69		\$11,248.69
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH COMPUTING DATA CORE</b>	Sum of Amount	\$180.82		\$180.82
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$173.13	\$148.96	\$322.09
		Percentage	53.75%	46.25%	100.00%
	<b>TIMES</b>	Sum of Amount	\$86,745.95	\$22,499.86	\$109,245.81
		Percentage	79.40%	20.60%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$47,154.16		\$47,154.16
		Percentage	100.00%	0.00%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$1,419.76	\$266.94	\$1,686.70
		Percentage	84.17%	15.83%	100.00%
<b>Research Sum of Amount</b>			<b>\$424,852.90</b>	<b>\$30,013.46</b>	<b>\$454,866.36</b>
<b>Research Percentage</b>			<b>93.40%</b>	<b>6.60%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$111,241.47	\$158,348.17	\$269,589.64
		Percentage	41.26%	58.74%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$45,041.05	\$658.77	\$45,699.82
		Percentage	98.56%	1.44%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount	\$454.99	\$102.77	\$557.76
		Percentage	81.57%	18.43%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$5,169.69	\$1,856.78	\$7,026.47
		Percentage	73.57%	26.43%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$10,948.29	\$4,636.04	\$15,584.33
		Percentage	70.25%	29.75%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$20,971.27	\$48,643.77	\$69,615.04
		Percentage	30.12%	69.88%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$12,745.57	\$1,243.79	\$13,989.36
		Percentage	91.11%	8.89%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$2,357.93	\$143.24	\$2,501.17
		Percentage	94.27%	5.73%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$2,129.20	\$142.56	\$2,271.76
		Percentage	93.72%	6.28%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$17,400.39	\$2,112.68	\$19,513.07
		Percentage	89.17%	10.83%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$2,165.15	\$2,711.05	\$4,876.20
		Percentage	44.40%	55.60%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$30,915.90	\$64.42	\$30,980.32
		Percentage	99.79%	0.21%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$189,599.34	\$94.97	\$189,694.31
		Percentage	99.95%	0.05%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Student Affairs</b>	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount	\$1,391.44	\$1,590.63	\$2,982.07
		Percentage	46.66%	53.34%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	\$3,339.74		\$3,339.74
		Percentage	100.00%	0.00%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$53,366.15	\$16,293.06	\$69,659.21
		Percentage	76.61%	23.39%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$7,717.16	\$1,001.18	\$8,718.34
		Percentage	88.52%	11.48%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$26,800.00	\$240.00	\$27,040.00
		Percentage	99.11%	0.89%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$100.00	\$4,890.11	\$4,990.11
		Percentage	2.00%	98.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$49,557.35	\$5,240.40	\$54,797.75
		Percentage	90.44%	9.56%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$20,737.95	\$322.52	\$21,060.47
		Percentage	98.47%	1.53%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC-FUND3</b>	Sum of Amount	\$1,160.39	\$2,489.60	\$3,649.99
		Percentage	31.79%	68.21%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount		\$2,944.27	\$2,944.27
		Percentage	0.00%	100.00%	100.00%
	<b>STUDENT CENTER</b>	Sum of Amount	\$62,577.55	\$6,281.36	\$68,858.91
		Percentage	90.88%	9.12%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$44,279.98	\$3,804.35	\$48,084.33
		Percentage	92.09%	7.91%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$15,792.69		\$15,792.69
		Percentage	100.00%	0.00%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$587.77	\$324.64	\$912.41
		Percentage	64.42%	35.58%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$7.60		\$7.60
		Percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$5,948.55	\$11.27	\$5,959.82
		Percentage	99.81%	0.19%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$1,885.39	\$396.60	\$2,281.99
		Percentage	82.62%	17.38%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$746,389.95</b>	<b>\$266,589.00</b>	<b>\$1,012,978.95</b>
<b>Student Affairs Percentage</b>			<b>73.68%</b>	<b>26.32%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$34,076.27	\$6,833.81	\$40,910.08
		Percentage	83.30%	16.70%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$8,434.86	\$5,611.34	\$14,046.20
		Percentage	60.05%	39.95%	100.00%

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>Technology</b>	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$93,121.65	\$9,119.03	\$102,240.68
		Percentage	91.08%	8.92%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$26,766.06	\$6,320.22	\$33,086.28
		Percentage	80.90%	19.10%	100.00%
	<b>ILT</b>	Sum of Amount	\$3,408.47		\$3,408.47
		Percentage	100.00%	0.00%	100.00%
<b>Technology Sum of Amount</b>			<b>\$165,807.31</b>	<b>\$27,884.40</b>	<b>\$193,691.71</b>
<b>Technology Percentage</b>			<b>85.60%</b>	<b>14.40%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum of Amount	\$305,599.00		\$305,599.00
		Percentage	100.00%	0.00%	100.00%
	<b>STRATEGIC COMMUNICATION</b>	Sum of Amount	\$24,238.57		\$24,238.57
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$31,671.59	\$2,631.12	\$34,302.71
		Percentage	92.33%	7.67%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$361,509.16</b>	<b>\$2,631.12</b>	<b>\$364,140.28</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>99.28%</b>	<b>0.72%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$26,174.42	\$54.23	\$26,228.65
		Percentage	99.79%	0.21%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	\$3,418.00		\$3,418.00
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$173,970.39	\$4,580.19	\$178,550.58
		Percentage	97.43%	2.57%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$33,079.97	\$3,874.94	\$36,954.91
		Percentage	89.51%	10.49%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Amount	\$139.95	\$90.33	\$230.28
		Percentage	60.77%	39.23%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	\$356.53	\$400.17	\$756.70
		Percentage	47.12%	52.88%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$328.80	\$3,686.84	\$4,015.64
		Percentage	8.19%	91.81%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$3,451.87	\$5,396.67	\$8,848.54
		Percentage	39.01%	60.99%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	\$46.80		\$46.80
		Percentage	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount	\$75.00		\$75.00
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$55.65		\$55.65
		Percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$241,097.38</b>	<b>\$18,083.37</b>	<b>\$259,180.75</b>
<b>University Advancement Percentage</b>			<b>93.02%</b>	<b>6.98%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

## FY22 730 July Monthly HUB Report

<b>University Marketing &amp; Communications</b>	<b>CREATIVE SERVICES</b>	Sum of Amount		\$785.00	\$785.00
		Percentage	0.00%	100.00%	100.00%
	<b>VC/VP UNIV MARKETING &amp; COMMUNICATIONS</b>	Sum of Amount	\$689.98	\$610.25	\$1,300.23
		Percentage	53.07%	46.93%	100.00%
<b>University Marketing &amp; Communications Sum of Amount</b>			<b>\$689.98</b>	<b>\$1,395.25</b>	<b>\$2,085.23</b>
<b>University Marketing &amp; Communications Percentage</b>			<b>33.09%</b>	<b>66.91%</b>	<b>100.00%</b>
<b>#N/A</b>	<b>#N/A</b>	Sum of Amount	\$76,019.83		\$76,019.83
		Percentage	100.00%	0.00%	100.00%
<b>#N/A Sum of Amount</b>			<b>\$76,019.83</b>		<b>\$76,019.83</b>
<b>#N/A Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$11,924,906.48</b>	<b>\$2,600,403.14</b>	<b>\$14,525,309.62</b>
<b>Total Percentage</b>			<b>82.10%</b>	<b>17.90%</b>	<b>100.00%</b>

\*This report does not include subcontracting data.

\*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)