

FY22 730 August Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	(INACTIVE)SPACE MGMT BRD REGNT	Sum of Amount	\$6,788.71		\$6,788.71
		Percentage	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$835.82	\$2,703.28	\$3,539.10
		Percentage	23.62%	76.38%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$3,425.00		\$3,425.00
		Percentage	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$550.86		\$550.86
		Percentage	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	\$21.34	\$286.59	\$307.93
		Percentage	6.93%	93.07%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$3,936.88	\$2,356.55	\$6,293.43
		Percentage	62.56%	37.44%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$593.35	\$24,520.40	\$25,113.75
		Percentage	2.36%	97.64%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$65,090.00		\$65,090.00
		Percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$433.96	\$877.02	\$1,310.98
		Percentage	33.10%	66.90%	100.00%
	Controller(PH)	Sum of Amount	\$894.08	\$2,841.14	\$3,735.22
		Percentage	23.94%	76.06%	100.00%
	COUGAR CARD	Sum of Amount	\$31,455.98	\$141.28	\$31,597.26
		Percentage	99.55%	0.45%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$9,263.95	\$2,257.27	\$11,521.22
		Percentage	80.41%	19.59%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$3,056.76		\$3,056.76
		Percentage	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$12,792.93	\$518,443.25	\$531,236.18
		Percentage	2.41%	97.59%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$5,250.19	\$6,710.53	\$11,960.72
		Percentage	43.90%	56.10%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount		\$7,917.28	\$7,917.28
		Percentage	0.00%	100.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$17,315.19	\$196,117.70	\$213,432.89
		Percentage	8.11%	91.89%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$3,484.76	\$406.36	\$3,891.12
		Percentage	89.56%	10.44%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Administration and Finance	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$259,363.23	\$165,028.22	\$424,391.45
		Percentage	61.11%	38.89%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$914.65	\$1,230.00	\$2,144.65
		Percentage	42.65%	57.35%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$1,580.04		\$1,580.04
		Percentage	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	\$492.37		\$492.37
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$30,343.23	\$14,025.14	\$44,368.37
		Percentage	68.39%	31.61%	100.00%
	INST - ACCOUNTING SERVICES	Sum of Amount	\$159,046.53		\$159,046.53
		Percentage	100.00%	0.00%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$3,647.09		\$3,647.09
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$11,130.00	\$21,360.00	\$32,490.00
		Percentage	34.26%	65.74%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$45,241.72		\$45,241.72
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$544,058.21		\$544,058.21
		Percentage	100.00%	0.00%	100.00%
	INST INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$37,551.53		\$37,551.53
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$5,170.00		\$5,170.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$425.10		\$425.10
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$8,193.53	\$39,506.44	\$47,699.97
		Percentage	17.18%	82.82%	100.00%
	LAB & RESEARCH	Sum of Amount	\$98.74		\$98.74
		Percentage	100.00%	0.00%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$772,315.42	\$30,227.50	\$802,542.92
		Percentage	96.23%	3.77%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$2,225.01	\$128.76	\$2,353.77
		Percentage	94.53%	5.47%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$755.99	\$380.65	\$1,136.64
		Percentage	66.51%	33.49%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$1,309,070.91	\$66.11	\$1,309,137.02
		Percentage	99.99%	0.01%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$3,890.83	\$5,087.41	\$8,978.24
		Percentage	43.34%	56.66%	100.00%

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$2,505.54	\$13.55	\$2,519.09
		Percentage	99.46%	0.54%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$3,213.53	\$102.01	\$3,315.54
		Percentage	96.92%	3.08%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$419,924.83	\$927,037.23	\$1,346,962.06
		Percentage	31.18%	68.82%	100.00%
	PLANNING	Sum of Amount		\$56.25	\$56.25
		Percentage	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	\$23,916.58	\$112,186.44	\$136,103.02
		Percentage	17.57%	82.43%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$25,325.58	\$18,065.15	\$43,390.73
		Percentage	58.37%	41.63%	100.00%
	PUBLIC ART	Sum of Amount	\$4,204.27	\$4,056.26	\$8,260.53
		Percentage	50.90%	49.10%	100.00%
	PURCHASED UTILITIES	Sum of Amount	\$2.75		\$2.75
		Percentage	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$3.65	\$5,197.25	\$5,200.90
		Percentage	0.07%	99.93%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$54,013.01		\$54,013.01
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$18,206.44	\$3,720.42	\$21,926.86
		Percentage	83.03%	16.97%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$110,413.18	\$17,190.43	\$127,603.61
		Percentage	86.53%	13.47%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$12,696.44	\$54,296.42	\$66,992.86
		Percentage	18.95%	81.05%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$3,384.10	\$4,247.54	\$7,631.64
		Percentage	44.34%	55.66%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$28,583.15		\$28,583.15
		Percentage	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	\$77,138.35	\$24,918.20	\$102,056.55
		Percentage	75.58%	24.42%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$4,529.59	\$209.47	\$4,739.06
		Percentage	95.58%	4.42%	100.00%
Administration and Finance Sum of Amount			\$4,148,764.88	\$2,213,915.50	\$6,362,680.38
Administration and Finance Percentage			65.20%	34.80%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$27,242.43	\$25,513.65	\$52,756.08
		Percentage	51.64%	48.36%	100.00%
Architecture Sum of Amount			\$27,242.43	\$25,513.65	\$52,756.08
Architecture Percentage			51.64%	48.36%	100.00%

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Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$2,397.24	\$1,528.14	\$3,925.38
		Percentage	61.07%	38.93%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$5,305.46	\$4,536.29	\$9,841.75
		Percentage	53.91%	46.09%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$2,231.57		\$2,231.57
		Percentage	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$30.00	\$1,234.38	\$1,264.38
		Percentage	2.37%	97.63%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	-\$1,095.63	\$2,360.00	\$1,264.37
		Percentage	-86.65%	186.65%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$20,214.64	\$1,399.96	\$21,614.60
		Percentage	93.52%	6.48%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$168,427.98	\$15,327.30	\$183,755.28
		Percentage	91.66%	8.34%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$6,130.21	\$41,655.00	\$47,785.21
		Percentage	12.83%	87.17%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$3,340.48	-\$326.15	\$3,014.33
		Percentage	110.82%	-10.82%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$376.29	\$3,296.45	\$3,672.74
		Percentage	10.25%	89.75%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$790.91	\$3,663.57	\$4,454.48
		Percentage	17.76%	82.24%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$4,885.80	\$486.25	\$5,372.05
		Percentage	90.95%	9.05%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$56,657.27	\$13,258.12	\$69,915.39
		Percentage	81.04%	18.96%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$222,477.85	\$55,743.24	\$278,221.09
		Percentage	79.96%	20.04%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$35,069.86	\$13,298.89	\$48,368.75
		Percentage	72.51%	27.49%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,005.60	\$168.85	\$2,174.45
		Percentage	92.23%	7.77%	100.00%
Business Administration Sum of Amount			\$529,245.53	\$157,630.29	\$686,875.82
Business Administration Percentage			77.05%	22.95%	100.00%
Chancellor/President	ATHLETIC BUSINESS & FINANCE	Sum of Amount	\$36,390.55		\$36,390.55
		Percentage	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	\$23,573.18		\$23,573.18
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$28,007.84		\$28,007.84
		Percentage	100.00%	0.00%	100.00%

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Chancellor/President	FOOTBALL	Sum of Amount	\$68,206.17	\$6,044.38	\$74,250.55
		Percentage	91.86%	8.14%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$775,471.88	\$45,857.79	\$821,329.67
		Percentage	94.42%	5.58%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$21,918.91	\$2,373.58	\$24,292.49
		Percentage	90.23%	9.77%	100.00%
	MEN'S GOLF	Sum of Amount	\$123.88		\$123.88
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$74,983.88	\$5,717.50	\$80,701.38
		Percentage	92.92%	7.08%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$70.04	\$244.00	\$314.04
		Percentage	22.30%	77.70%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$97,313.88	\$166.77	\$97,480.65
		Percentage	99.83%	0.17%	100.00%
	PRESIDENT	Sum of Amount	\$1,931.67	\$2,488.36	\$4,420.03
		Percentage	43.70%	56.30%	100.00%
	STAFF COUNCIL	Sum of Amount	\$3,054.62	\$3,515.76	\$6,570.38
		Percentage	46.49%	53.51%	100.00%
	UH ENERGY	Sum of Amount	\$5,023.00	\$962.19	\$5,985.19
		Percentage	83.92%	16.08%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$7,236.77	\$512.22	\$7,748.99
		Percentage	93.39%	6.61%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$1,427.72		\$1,427.72
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$3,275.17		\$3,275.17
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$30,325.54	\$4,438.71	\$34,764.25
		Percentage	87.23%	12.77%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$7,042.02		\$7,042.02
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$8,609.06	\$359.35	\$8,968.41
		Percentage	95.99%	4.01%	100.00%
Chancellor/President Sum of Amount			\$1,193,985.78	\$72,680.61	\$1,266,666.39
Chancellor/President Percentage			94.26%	5.74%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount	\$5,953.83	\$4,053.86	\$10,007.69
		Percentage	59.49%	40.51%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$149,396.50		\$149,396.50
		Percentage	100.00%	0.00%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$2,018.98	\$557.59	\$2,576.57
		Percentage	78.36%	21.64%	100.00%

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College of Medicine	COMMUNITY HEALTH	Sum of Amount	\$2,879.12	\$1,475.78	\$4,354.90
		Percentage	66.11%	33.89%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	HUMANA HEALTH SYSTEM SCI INST	Sum of Amount	\$42,484.12	\$1,290.79	\$43,774.91
		Percentage	97.05%	2.95%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$95,325.11	\$17,518.63	\$112,843.74
		Percentage	84.48%	15.52%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$193,420.43	\$20,227.02	\$213,647.45
		Percentage	90.53%	9.47%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$23,813.25	\$5,844.26	\$29,657.51
		Percentage	80.29%	19.71%	100.00%
College of Medicine Sum of Amount			\$515,391.34	\$50,967.93	\$566,359.27
College of Medicine Percentage			91.00%	9.00%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$20,277.21	\$7,955.77	\$28,232.98
		Percentage	71.82%	28.18%	100.00%
College of Nursing Sum of Amount			\$20,277.21	\$7,955.77	\$28,232.98
College of Nursing Percentage			71.82%	28.18%	100.00%
College of the Arts	ART	Sum of Amount	\$47,170.66		\$47,170.66
		Percentage	100.00%	0.00%	100.00%
	BAND	Sum of Amount	\$20,249.55		\$20,249.55
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$2,781.35	\$29.50	\$2,810.85
		Percentage	98.95%	1.05%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$728.73		\$728.73
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$26,470.19	\$2,244.49	\$28,714.68
		Percentage	92.18%	7.82%	100.00%
	MUSIC	Sum of Amount	\$40,224.11		\$40,224.11
		Percentage	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	\$16,763.03	\$510.66	\$17,273.69
		Percentage	97.04%	2.96%	100.00%
College of the Arts Sum of Amount			\$154,387.62	\$2,784.65	\$157,172.27
College of the Arts Percentage			98.23%	1.77%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$175.05		\$175.05
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$181.59	\$31,421.05	\$31,602.64
		Percentage	0.57%	99.43%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$9,897.23	\$268.95	\$10,166.18
		Percentage	97.35%	2.65%	100.00%

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Education	DEAN, EDUCATION	Sum of Amount	\$77,466.73	\$4,655.55	\$82,122.28
		Percentage	94.33%	5.67%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$9,862.98	\$1,226.56	\$11,089.54
		Percentage	88.94%	11.06%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$24,291.17	\$386.41	\$24,677.58
		Percentage	98.43%	1.57%	100.00%
Education Sum of Amount			\$121,874.75	\$37,958.52	\$159,833.27
Education Percentage			76.25%	23.75%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$104,675.98	\$18,397.95	\$123,073.93
		Percentage	85.05%	14.95%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$70,661.95	\$14,065.69	\$84,727.64
		Percentage	83.40%	16.60%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$351,707.78	\$3,735.42	\$355,443.20
		Percentage	98.95%	1.05%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount		\$89.24	\$89.24
		Percentage	0.00%	100.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$15,434.38	\$211.32	\$15,645.70
		Percentage	98.65%	1.35%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$46,217.34	\$5,875.00	\$52,092.34
		Percentage	88.72%	11.28%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$7,830.64	\$1,184.13	\$9,014.77
		Percentage	86.86%	13.14%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$2,210.13	\$2,222.85	\$4,432.98
		Percentage	49.86%	50.14%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2,080.00		\$2,080.00
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$35,319.46	\$3,417.22	\$38,736.68
		Percentage	91.18%	8.82%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$8,837.46		\$8,837.46
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$14,253.32	\$82.22	\$14,335.54
		Percentage	99.43%	0.57%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	\$120.00		\$120.00
		Percentage	100.00%	0.00%	100.00%
Engineering Sum of Amount			\$659,348.44	\$49,281.04	\$708,629.48
Engineering Percentage			93.05%	6.95%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$6,891.44	\$111.89	\$7,003.33
		Percentage	98.40%	1.60%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$32.89		\$32.89
		Percentage	100.00%	0.00%	100.00%

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Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	\$1,856.12		\$1,856.12
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$31,954.78	\$1,291.32	\$33,246.10
		Percentage	96.12%	3.88%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$840.00		\$840.00
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$6,586.38	\$2,130.38	\$8,716.76
		Percentage	75.56%	24.44%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$8,197.13	\$162.28	\$8,359.41
		Percentage	98.06%	1.94%	100.00%
	MENTAL HEALTH - RITES	Sum of Amount	\$10,000.00		\$10,000.00
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$66,358.74	\$3,695.87	\$70,054.61
Graduate College of Social Work Percentage			94.72%	5.28%	100.00%
Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$74,190.57	\$232.48	\$74,423.05
		Percentage	99.69%	0.31%	100.00%
Hobby School Sum of Amount			\$74,190.57	\$232.48	\$74,423.05
Hobby School Percentage			99.69%	0.31%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$51,561.54	\$10,851.50	\$62,413.04
		Percentage	82.61%	17.39%	100.00%
	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$315.52		\$315.52
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$51,877.06	\$10,851.50	\$62,728.56
Honors College Percentage			82.70%	17.30%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$1,612.00	\$101.08	\$1,713.08
		Percentage	94.10%	5.90%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$58,534.63	\$42,292.77	\$100,827.40
		Percentage	58.05%	41.95%	100.00%
Hotel and Restaurant Management Sum of Amount			\$60,146.63	\$42,393.85	\$102,540.48
Hotel and Restaurant Management Percentage			58.66%	41.34%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$29.99		\$29.99
		Percentage	100.00%	0.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	\$1,562.74		\$1,562.74
		Percentage	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$128.57	\$7.23	\$135.80
		Percentage	94.68%	5.32%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$3,905.59	\$956.05	\$4,861.64
		Percentage	80.33%	19.67%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$3,301.64	\$4,049.21	\$7,350.85
		Percentage	44.92%	55.08%	100.00%

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Law Center	CENTER PROGRAMS, LAW	Sum of Amount	\$3,780.00		\$3,780.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$5,587.72		\$5,587.72
		Percentage	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	\$5,371.28	\$999.84	\$6,371.12
		Percentage	84.31%	15.69%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$2,318.19	\$539.48	\$2,857.67
		Percentage	81.12%	18.88%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$1,580.00	\$310.22	\$1,890.22
		Percentage	83.59%	16.41%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$59,475.71	\$3,440.41	\$62,916.12
		Percentage	94.53%	5.47%	100.00%
	LAW LIBRARY	Sum of Amount	\$177,640.58	\$9,653.52	\$187,294.10
		Percentage	94.85%	5.15%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$16.46	\$5,340.80	\$5,357.26
		Percentage	0.31%	99.69%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$20,863.75	\$3,791.61	\$24,655.36
		Percentage	84.62%	15.38%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$121,588.65	\$856.49	\$122,445.14
		Percentage	99.30%	0.70%	100.00%
Law Center Sum of Amount			\$407,150.87	\$29,944.86	\$437,095.73
Law Center Percentage			93.15%	6.85%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	-\$147.96		-\$147.96
		Percentage	100.00%	0.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$2,499.85	\$195.00	\$2,694.85
		Percentage	92.76%	7.24%	100.00%
	ARTE PUBLICO	Sum of Amount	\$77,179.61	\$2,277.15	\$79,456.76
		Percentage	97.13%	2.87%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$1,489.70	\$3,788.43	\$5,278.13
		Percentage	28.22%	71.78%	100.00%
	COMMUNICATION	Sum of Amount	\$7,398.66	\$1,799.64	\$9,198.30
		Percentage	80.44%	19.56%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$22,244.62	\$271.50	\$22,516.12
		Percentage	98.79%	1.21%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$406.70	\$4,701.64	\$5,108.34
		Percentage	7.96%	92.04%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$9,849.16	\$6,008.94	\$15,858.10
		Percentage	62.11%	37.89%	100.00%
	ECONOMICS	Sum of Amount	\$1,490.98	\$805.21	\$2,296.19
		Percentage	64.93%	35.07%	100.00%

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Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	\$7,448.63	\$19,109.01	\$26,557.64
		Percentage	28.05%	71.95%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$15,752.39	\$20.53	\$15,772.92
		Percentage	99.87%	0.13%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$6,821.89	\$207.36	\$7,029.25
		Percentage	97.05%	2.95%	100.00%
	HISTORY	Sum of Amount	\$5,143.07	\$201.47	\$5,344.54
		Percentage	96.23%	3.77%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$9,770.65	\$905.54	\$10,676.19
		Percentage	91.52%	8.48%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$1,499.00		\$1,499.00
		Percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$3,112.36		\$3,112.36
		Percentage	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	\$3,000.00		\$3,000.00
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$4,676.11	\$669.76	\$5,345.87
		Percentage	87.47%	12.53%	100.00%
	PSYCHOLOGY	Sum of Amount	\$17,012.84	\$810.77	\$17,823.61
		Percentage	95.45%	4.55%	100.00%
	SOCIOLOGY	Sum of Amount	\$3,315.94	\$2,728.48	\$6,044.42
		Percentage	54.86%	45.14%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$154.26	\$8,850.80	\$9,005.06
		Percentage	1.71%	98.29%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$200,118.46	\$53,351.23	\$253,469.69
Liberal Arts and Social Sciences Percentage			78.95%	21.05%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$4,610,312.25	\$42,417.10	\$4,652,729.35
		Percentage	99.09%	0.91%	100.00%
Library Sum of Amount			\$4,610,312.25	\$42,417.10	\$4,652,729.35
Library Percentage			99.09%	0.91%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$173,742.87	\$12,097.74	\$185,840.61
		Percentage	93.49%	6.51%	100.00%
	CHEMISTRY	Sum of Amount	\$160,848.72	\$14,463.97	\$175,312.69
		Percentage	91.75%	8.25%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$30,909.68	\$15,402.21	\$46,311.89
		Percentage	66.74%	33.26%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$49,497.00	\$3,404.69	\$52,901.69
		Percentage	93.56%	6.44%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$67,009.97	\$2,800.96	\$69,810.93
		Percentage	95.99%	4.01%	100.00%

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Natural Science and Mathematics	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$46,877.31	\$23,348.02	\$70,225.33
		Percentage	66.75%	33.25%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$17,074.48		\$17,074.48
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$367.00		\$367.00
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$52,577.40	\$1,933.57	\$54,510.97
		Percentage	96.45%	3.55%	100.00%
	PHYSICS	Sum of Amount	\$31,681.71	\$1,382.04	\$33,063.75
		Percentage	95.82%	4.18%	100.00%
Natural Science and Mathematics Sum of Amount			\$630,586.14	\$74,833.20	\$705,419.34
Natural Science and Mathematics Percentage			89.39%	10.61%	100.00%
Office of the Provost	EDUCATION INNOVATION & TECH	Sum of Amount	\$2,540.90		\$2,540.90
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$88.92		\$88.92
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$4,672.11		\$4,672.11
		Percentage	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	\$9,071.90	\$12,125.25	\$21,197.15
		Percentage	42.80%	57.20%	100.00%
	FACULTY SENATE	Sum of Amount	\$344.17		\$344.17
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$69.51	\$23,440.90	\$23,510.41
		Percentage	0.30%	99.70%	100.00%
	INSTITUTE GLOBAL ENGAGEMENT	Sum of Amount		\$449.94	\$449.94
		Percentage	0.00%	100.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$699.00	\$240.24	\$939.24
		Percentage	74.42%	25.58%	100.00%
	LEARNING ADV OF UNDGRAD COUGA	Sum of Amount	\$68.05		\$68.05
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$47,606.16	\$1,084.33	\$48,690.49
		Percentage	97.77%	2.23%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount	\$25.00	\$401.80	\$426.80
		Percentage	5.86%	94.14%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$445.05	\$445.05
		Percentage	0.00%	100.00%	100.00%
	UH GLOBAL	Sum of Amount	\$785.31		\$785.31
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$50,141.76	\$65,266.57	\$115,408.33
		Percentage	43.45%	56.55%	100.00%

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Office of the Provost	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$121.91		\$121.91
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$1,118.01	\$344.17	\$1,462.18
		Percentage	76.46%	23.54%	100.00%
	WRITING CENTER	Sum of Amount	\$325.68	\$1,573.74	\$1,899.42
		Percentage	17.15%	82.85%	100.00%
Office of the Provost Sum of Amount			\$117,678.39	\$105,371.99	\$223,050.38
Office of the Provost Percentage			52.76%	47.24%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$22,637.71	\$34,864.84	\$57,502.55
		Percentage	39.37%	60.63%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$70,752.60	\$7,282.50	\$78,035.10
		Percentage	90.67%	9.33%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$311,968.12	\$23,471.78	\$335,439.90
		Percentage	93.00%	7.00%	100.00%
Optometry Sum of Amount			\$405,358.43	\$65,619.12	\$470,977.55
Optometry Percentage			86.07%	13.93%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$81,907.72	\$11,979.01	\$93,886.73
		Percentage	87.24%	12.76%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$766.33	\$181.53	\$947.86
		Percentage	80.85%	19.15%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$77,040.67	\$1,278.44	\$78,319.11
		Percentage	98.37%	1.63%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$36,149.64	\$3,847.58	\$39,997.22
		Percentage	90.38%	9.62%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$53,636.07	\$1,733.61	\$55,369.68
		Percentage	96.87%	3.13%	100.00%
	PREMIER CENTER	Sum of Amount	\$3,935.14		\$3,935.14
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$5,786.92	\$5,552.56	\$11,339.48
		Percentage	51.03%	48.97%	100.00%
Pharmacy Sum of Amount			\$259,222.49	\$24,572.73	\$283,795.22
Pharmacy Percentage			91.34%	8.66%	100.00%
Research	((INACTIVE) RESEARCH INITIATI	Sum of Amount		\$1,259.14	\$1,259.14
		Percentage	0.00%	100.00%	100.00%
	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$22,162.81		\$22,162.81
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$19,308.56	\$721.32	\$20,029.88
		Percentage	96.40%	3.60%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$2,997.78		\$2,997.78
		Percentage	100.00%	0.00%	100.00%

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Research	DOR COMMUNICATIONS	Sum of Amount	\$3,020.99		\$3,020.99
		Percentage	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$10,907.22		\$10,907.22
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$318.99	\$456.16	\$775.15
		Percentage	41.15%	58.85%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$83,957.94		\$83,957.94
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$3,998.25		\$3,998.25
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$176,262.42		\$176,262.42
		Percentage	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	\$492.91		\$492.91
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$3,957.94		\$3,957.94
		Percentage	100.00%	0.00%	100.00%
	RESEARCH COMPUTING DATA CORE	Sum of Amount	\$188.82		\$188.82
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,562.08		\$1,562.08
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount		\$6,290.00	\$6,290.00
		Percentage	0.00%	100.00%	100.00%
	TIMES	Sum of Amount	\$20,266.14	\$11,430.54	\$31,696.68
		Percentage	63.94%	36.06%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$10,291.89	\$44.84	\$10,336.73
		Percentage	99.57%	0.43%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$1,812.23	\$325.41	\$2,137.64
		Percentage	84.78%	15.22%	100.00%
Research Sum of Amount			\$361,506.97	\$20,527.41	\$382,034.38
Research Percentage			94.63%	5.37%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$241,869.37	\$50,442.22	\$292,311.59
		Percentage	82.74%	17.26%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$41,574.19	\$5,117.28	\$46,691.47
		Percentage	89.04%	10.96%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$740.00	\$238.13	\$978.13
		Percentage	75.65%	24.35%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$21,911.93	\$41.40	\$21,953.33
		Percentage	99.81%	0.19%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$8,363.53	\$748.15	\$9,111.68
		Percentage	91.79%	8.21%	100.00%

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Student Affairs	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$12,397.51	\$7,702.86	\$20,100.37
		Percentage	61.68%	38.32%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$2,546.77		\$2,546.77
		Percentage	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$1,677.84		\$1,677.84
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$1,606.94	\$34.02	\$1,640.96
		Percentage	97.93%	2.07%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$9,192.08	\$4,532.28	\$13,724.36
		Percentage	66.98%	33.02%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$8,502.08	\$611.50	\$9,113.58
		Percentage	93.29%	6.71%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$365.92	\$614.69	\$980.61
		Percentage	37.32%	62.68%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$3,493.01	\$359.58	\$3,852.59
		Percentage	90.67%	9.33%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$4,140.71	\$14,092.81	\$18,233.52
		Percentage	22.71%	77.29%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$1,719.12	-\$55.80	\$1,663.32
		Percentage	103.35%	-3.35%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$1,145.00	\$19,147.86	\$20,292.86
		Percentage	5.64%	94.36%	100.00%
	RELIGION CENTER	Sum of Amount	\$2,655.21		\$2,655.21
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$4,250.00	\$2,226.78	\$6,476.78
		Percentage	65.62%	34.38%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount		\$4,450.90	\$4,450.90
		Percentage	0.00%	100.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$59,383.60	\$22,074.53	\$81,458.13
		Percentage	72.90%	27.10%	100.00%
	STUDENT ACCESSIBILITY CENTER	Sum of Amount	\$3,015.67	\$1,878.97	\$4,894.64
		Percentage	61.61%	38.39%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$27,426.85	\$479.90	\$27,906.75
		Percentage	98.28%	1.72%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC-FUND3	Sum of Amount	\$764.71	\$9,302.36	\$10,067.07
		Percentage	7.60%	92.40%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$2,318.96	\$69,064.40	\$71,383.36
		Percentage	3.25%	96.75%	100.00%
	STUDENT CENTER	Sum of Amount	\$8,916.69	\$1,093.91	\$10,010.60
		Percentage	89.07%	10.93%	100.00%

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FY22 783 August Monthly HUB Report

Student Affairs	STUDENT HEALTH CENTER	Sum of Amount	\$81,607.69	\$4,426.11	\$86,033.80
		Percentage	94.86%	5.14%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$2,359.06		\$2,359.06
		Percentage	100.00%	0.00%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$63.61		\$63.61
		Percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$17.97		\$17.97
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$1,803.25	\$2,552.59	\$4,355.84
		Percentage	41.40%	58.60%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$561.32	\$3,000.00	\$3,561.32
		Percentage	15.76%	84.24%	100.00%
Student Affairs Sum of Amount			\$556,390.59	\$224,177.43	\$780,568.02
Student Affairs Percentage			71.28%	28.72%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$6,661.67	\$59.88	\$6,721.55
		Percentage	99.11%	0.89%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$208,917.44	\$2,323.82	\$211,241.26
		Percentage	98.90%	1.10%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$52,905.09	\$1,428.86	\$54,333.95
		Percentage	97.37%	2.63%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$13,534.13		\$13,534.13
		Percentage	100.00%	0.00%	100.00%
	I LT	Sum of Amount	\$3,987.26	\$170.47	\$4,157.73
		Percentage	95.90%	4.10%	100.00%
Technology Sum of Amount			\$286,005.59	\$3,983.03	\$289,988.62
Technology Percentage			98.63%	1.37%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$179,626.87	\$14,656.02	\$194,282.89
		Percentage	92.46%	7.54%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$35,500.00		\$35,500.00
		Percentage	100.00%	0.00%	100.00%
	STRATEGIC COMMUNICATION	Sum of Amount	\$41,651.00		\$41,651.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$3,601.08	\$5,625.70	\$9,226.78
		Percentage	39.03%	60.97%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$260,378.95	\$20,281.72	\$280,660.67
Univ Marketing, Comm & Media Rel Percentage			92.77%	7.23%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$6,376.56		\$6,376.56
		Percentage	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$9,027.90		\$9,027.90
		Percentage	100.00%	0.00%	100.00%

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University Advancement	BUSINESS OPERATIONS	Sum of Amount	\$93,066.35	\$4,713.57	\$97,779.92
		Percentage	95.18%	4.82%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$22,895.65	\$3,709.80	\$26,605.45
		Percentage	86.06%	13.94%	100.00%
	DEVELOPMENT	Sum of Amount	\$7,970.21	\$1,198.62	\$9,168.83
		Percentage	86.93%	13.07%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount		\$2,597.30	\$2,597.30
		Percentage	0.00%	100.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$44,322.92	\$206.39	\$44,529.31
		Percentage	99.54%	0.46%	100.00%
	PLANNED GIVING	Sum of Amount		\$277.35	\$277.35
		Percentage	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$355.32	\$398.33	\$753.65
		Percentage	47.15%	52.85%	100.00%
University Advancement Sum of Amount			\$184,014.91	\$13,101.36	\$197,116.27
University Advancement Percentage			93.35%	6.65%	100.00%
University Marketing & Communications	MEDIA RELATIONS	Sum of Amount	\$1,084.28		\$1,084.28
		Percentage	100.00%	0.00%	100.00%
	STRATEGIC COMMUNICATIONS	Sum of Amount	\$161.29		\$161.29
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MARKETING & COMMUNICATIONS	Sum of Amount	\$1,826.62	\$832.73	\$2,659.35
		Percentage	68.69%	31.31%	100.00%
University Marketing & Communications Sum of Amount			\$3,072.19	\$832.73	\$3,904.92
University Marketing & Communications Percentage			78.67%	21.33%	100.00%
#N/A	#N/A	Sum of Amount	\$7,696.99		\$7,696.99
		Percentage	100.00%	0.00%	100.00%
#N/A Sum of Amount			\$7,696.99		\$7,696.99
#N/A Percentage			100.00%	0.00%	100.00%
Total Sum of Amount			\$15,912,584.20	\$3,354,875.57	\$19,267,459.77
Total Percentage			82.59%	17.41%	100.00%

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