

FY22 Q4 HUB Report

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 22 Utilization Goal	Grand Total
Academic Affairs	\$19,899,365.29	31.09%	29.2%	\$64,014,423.09
Administration and Finance	\$111,644.80	24.10%	30.6%	\$463,228.91
Architecture	\$1,841,962.14	34.42%	28.8%	\$5,350,742.30
Business Administration	\$1,264,354.80	7.61%	27.4%	\$16,606,490.81
Chancellor/President	\$481,346.96	22.55%	8.2%	\$2,134,170.52
College of Medicine	\$69,453.71	12.50%	18.9%	\$555,552.08
College of Nursing	\$83,238.52	5.84%	12.2%	\$1,425,644.62
College of the Arts	\$318,310.01	24.94%	11.3%	\$1,276,452.83
Education	\$804,958.94	7.33%	33.1%	\$10,988,151.58
Engineering	\$48,921.16	4.50%	6.8%	\$1,088,084.04
Graduate College of Social Work	\$38,455.67	9.25%	5.0%	\$415,881.80
Hobby School	\$63,439.14	11.63%	35.0%	\$545,521.18
Honors College	\$153,968.07	10.07%	8.2%	\$1,528,534.13
Hotel and Restaurant Management	\$480,004.03	28.79%	24.4%	\$1,667,466.67
Law Center	\$834,933.26	25.77%	12.6%	\$3,239,315.90
Liberal Arts and Social Sciences	\$136,003.34	1.11%	22.4%	\$12,224,711.71
Library	\$941,168.19	10.95%	5.0%	\$8,593,075.15
Natural Science and Mathematics	\$455,677.24	22.48%	9.4%	\$2,027,304.55
Office of the Provost	\$421,189.98	5.14%	25.0%	\$8,196,682.15
Optometry	\$246,706.94	7.58%	5.0%	\$3,256,362.47
Pharmacy	\$326,630.97	5.12%	5.0%	\$6,381,531.17
Research	\$2,351,275.54	35.35%	9.7%	\$6,652,147.27
Student Affairs	\$368,957.42	19.05%	35%	\$1,936,602.61
Technology	\$60,626.69	2.42%	24.8%	\$2,505,207.37
Univ Marketing, Comm & Media Rel	\$293,872.08	8.81%	17.5%	\$3,334,404.08
University Advancement	\$2,931.77	22.31%	9.6%	\$13,141.81

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

FY22 Q4 HUB Report

Grand Total	\$32,099,396.66	19.29%	21.1%	\$166,420,830.80
--------------------	------------------------	---------------	--------------	-------------------------

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)