

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs
Academic Affairs	\$139,313.53	18.73%
Administration and Finance	\$3,744,007.69	24.89%
Architecture	\$14,101.43	6.27%
Business Administration	\$404,340.62	34.54%
Chancellor/President	\$311,943.61	7.44%
College of Medicine	\$88,535.38	20.02%
College of Nursing	\$12,861.49	9.38%
College of the Arts	\$30,929.53	6.92%
Education	\$105,717.15	36.38%
Engineering	\$245,175.96	5.67%
Graduate College of Social Work	\$14,346.35	3.06%
Hobby School	\$3,781.27	5.77%
Honors College	\$11,190.33	15.28%
Hotel and Restaurant Management	\$14,929.89	3.08%
Law Center	\$127,386.11	40.29%
Liberal Arts and Social Sciences	\$207,928.05	20.83%
Library	\$50,102.72	2.15%
Natural Science and Mathematics	\$271,466.68	11.33%
Office of the Provost	\$14,378.00	40.38%
Optometry	\$76,270.87	3.43%
Pharmacy	\$57,677.62	4.28%
Research	\$122,196.61	11.40%
Student Affairs	\$412,426.59	22.27%
Technology	\$90,245.88	24.51%
Univ Marketing, Comm & Media Rel	\$7,171.60	2.35%
University Advancement	\$73,917.92	7.79%
Grand Total	\$6,571,253.36	16.01%

FY 21 Utilization Goal	Grand Total
32.00%	\$743,715.04
23.00%	\$15,041,079.92
35.00%	\$224,993.67
35.00%	\$1,170,555.29
5.40%	\$4,192,022.56
24.70%	\$442,157.17
23.50%	\$137,112.84
5.00%	\$446,669.08
33.60%	\$290,581.82
6.50%	\$4,323,173.10
10.00%	\$468,343.67
35.00%	\$65,511.37
8.90%	\$73,235.37
20.20%	\$485,418.45
21.80%	\$316,154.09
5.00%	\$998,333.79
9.60%	\$2,325,785.11
20.20%	\$2,396,015.84
21.80%	\$35,607.07
7.80%	\$2,221,052.36
35.00%	\$1,347,490.79
35.00%	\$1,071,468.94
19.30%	\$1,851,845.43
24.70%	\$368,167.00
	\$305,203.92
	\$948,621.02
21.10%	\$41,036,489.77