

UH System 783 HUB Spend Report
January 2019

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	104,381.07		104,381.07
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	20,759.45		20,759.45
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	986.94	347.47	1,334.41
		Percent of Total	73.96%	26.04%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	9,050.00		9,050.00
		Percent of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	7,768.42	569.00	8,337.42
		Percent of Total	93.18%	6.82%	100.00%
Administration and Finance Sum of Amount			142,945.88	916.47	143,862.35
Administration and Finance Percent of Total			99.36%	0.64%	100.00%
Chancellor/President	AUDITING	Sum of Amount	999.33	628.29	1,627.62
		Percent of Total	61.40%	38.60%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,186.31		1,186.31
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	12,587.99		12,587.99
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	29,465.47		29,465.47
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	3,269.76		3,269.76
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			47,508.86	628.29	48,137.15
Chancellor/President Percent of Total			98.69%	1.31%	100.00%
Total Sum of Amount			190,454.74	1,544.76	191,999.50
Total Percent of Total			99.20%	0.80%	100.00%